

Macomb Intermediate School District

Summaries & Surveys



2004–2005



Macomb Intermediate School District

44001 Garfield Road
Clinton Township, MI 48038-1100
www.misd.net

Board of Education

John A. Bozymowski, *President*
Max D. McCullough, *Vice President*
Charles C. Milonas, D.D.S., *Treasurer*
Theresa J. Genest, *Secretary*
Edward V. Farley, *Trustee*

Michael R. DeVault, *Superintendent*
John D. Sloane, *Chief Financial Officer*
Paul J. Bodiya, *Executive Director of Business*

MISSION

Macomb Intermediate School District:
Service, Support and Leadership

VISION

We are the Macomb Intermediate School District.

We provide quality service to special education and general education students, instructional and technical support to school staff, and cutting-edge educational leadership in Macomb County.

We are committed to all the students of Macomb County. To serve them well, we are resolute in involving parents, school personnel, and the community at large, including business, government, and civic organizations as active partners in planning, delivering and evaluating our services.

We work directly with individuals with disabilities who reside in Macomb County School Districts. We serve students of all ages, from newborns to adults, meeting their unique learning needs and supporting their families all along the way.

Within the twenty-one local districts and public charter schools, we focus our efforts on building capacity with school staff. Through quality training and instructional support, we increase their knowledge, skills and abilities, so all students receive a rigorous and effective educational experience.

We promote all aspects of the educational process through our development and support of technology. We provide training in the use of essential technology tools that enhance curricular, instructional and administrative services in our schools and, as a result, opportunities are expanded for all.

We work collaboratively with colleges and universities and are leaders in state and national programs. We anticipate needs and opportunities, all with the single purpose of identifying, developing and implementing programs and practices that, through education, improve the quality of life in Macomb County.

The Macomb Intermediate School District Operating Budget is an annual publication of Macomb Intermediate School District (MISD), 44001 Garfield Road, Clinton Township, MI 48038-1100.

The Macomb Intermediate School District (MISD) is an Equal Opportunity Employer. It is the policy of the MISD that no person on the basis of race, creed, color, religion, national origin, age, sex, height, weight, marital status, or disability shall be discriminated against, excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in any program or activity for which the MISD is responsible. Inquiries regarding compliance with Section 504, Title IX, or the Americans with Disabilities Act may be directed to: Rosetta K. Mullen, Director of Legal Affairs and Coordinator under Section 504, Macomb Intermediate School District, 44001 Garfield Road, Clinton Township, Michigan 48038-1100, (586) 228-3309.

The MISD will provide, upon request with advance notice, appropriate auxiliary aids and services necessary to afford a qualified individual with a disability equal opportunity to participate in the services, programs and activities conducted by the MISD. To request auxiliary aids or services, call 586/228-3309; Text Telephone (TTY/TDD) 586/286-8040.

SUMMARIES & SURVEYS

This year marks the 38th annual edition of *Summaries & Surveys* for Macomb County, Michigan.

Inside you'll find statistical data about Macomb County's public school enrollment history, food service costs, transportation expenditures...and more. The information has been compiled by the Macomb Intermediate School District (MISD) from reports submitted by local districts to the Michigan Department of Education (MDE). **The MISD has not verified or audited the information contained in these reports.**

This document is intended primarily for school administrators and other individuals interested in statistical information for research and planning. *Summaries & Surveys* is only available on the MISD web site at www.misd.net /publications.

If you need additional information about the contents of this document, or wish to make a recommendation for its improvement, please call the MISD Business Department, 586-228-3352.

TABLE OF CONTENTS

FINANCIAL DATA FROM STATE REPORTS

Local School District Long-Term Bonds and Notes 6/30/05 and 6/30/04	1
Local School District State Taxable Valuation, S.T.V./Foundation	
Per Pupil and Millage Levied 2004-2005 School Year	2
2004/2005 General Fund Revenue	4
2004/2005 Local School District General Fund Revenue by Source	5
2004/2005 Local School District General Fund Revenue Per Membership by Source.....	6
2004/2005 Local School District General Fund Revenue by Source (Percentage Analysis)	7
2004/2005 General Fund Expenses by Function	8
2004/2005 Local School District General Fund Operating Expenditures by Major Function	9
2004/2005 Local School District General Fund Operating Expenditures by Major Function (Cost Per Pupil).....	10
2004/2005 Local School District General Fund Operating Expenditures by Major Function (Percentage Analysis)	11
2004/2005 General Fund Expenses by Object.....	12
2004/2005 Local School District General Fund Total Expenditures by Object	13
2004/2005 Local School District General Fund Total Expenditures by Object (Percentage Analysis)	14

STUDENT AND PERSONNEL DATA

2000-2004 Macomb County School Districts' Enrollment F.T.E. Membership; Five Year Comparison	15
2004/2005 Macomb County School Districts' Membership by Grade Level as Reported September 22, 2004	16
2004/2005 Local School District Professional Building Staff.....	18
2004/2005 Local School District Non-Professional Building Staff	19
2004/2005 Local School District Central Office Staff	20
2004/2005 Local School District Total Staff	21

TRANSPORTATION DATA

2000-2004 Local School District Transportation Expenditures; Five Year Comparison	22
2004/2005 Local School District Pupil Transportation Expense by Object.....	23
2004/2005 Local School District Pupil Transportation Expense by Object (Percentage Analysis)	24

SCHOOL FOOD SERVICE PROGRAM

2004/2005 Local School District School Breakfast and Lunch Program Charges to Pupil.....	25
2004/2005 Local School District School Breakfast and Lunch Statistics	26

LOCAL SCHOOL DISTRICT
LONG-TERM BONDS AND NOTES
6/30/2005 AND 6/30/2004

DISTRICT	% OF STV	BALANCE		INCREASE (DECREASE)
		6/30/2005	6/30/2004	
ANCHOR BAY	20.09%	\$ 219,037,327	\$ 219,571,680	\$ (534,353)
ARMADA	7.28%	46,974,388	23,385,086	23,589,302
CENTER LINE	2.52%	15,480,000	15,700,000	(220,000)
CHIPPEWA VALLEY	10.31%	463,534,549	316,608,482	146,926,067
CLINTONDALE	19.77%	75,773,424	69,190,767	6,582,657
EAST DETROIT	4.02%	28,661,734	30,457,368	(1,795,634)
FITZGERALD	3.58%	49,265,000	21,180,000	28,085,000
FRASER	3.54%	88,164,105	33,570,000	54,594,105
LAKE SHORE	4.70%	27,845,000	28,710,000	(865,000)
LAKEVIEW	5.50%	31,745,000	32,930,000	(1,185,000)
L'ANSE CREUSE	7.00%	219,330,000	161,895,000	57,435,000
MT. CLEMENS	17.08%	82,536,466	81,223,616	1,312,850
NEW HAVEN	9.33%	24,395,000	31,595,000	(7,200,000)
RICHMOND	4.16%	17,612,000	18,199,000	(587,000)
ROMEO	4.34%	56,697,986	60,251,608	(3,553,622)
ROSEVILLE	1.84%	18,079,162	20,934,162	(2,855,000)
SOUTH LAKE	3.71%	22,235,980	23,618,233	(1,382,253)
UTICA	3.08%	226,735,000	204,640,000	22,095,000
VAN DYKE	2.95%	12,710,000	15,167,936	(2,457,936)
WARREN CON.	4.21%	160,576,245	168,109,367	(7,533,122)
WARREN WOODS	1.27%	17,775,000	7,717,326	10,057,674
TOTAL	6.94%	\$1,905,163,366	\$1,584,654,631	320,508,735

SOURCE: AUDITED FINANCIAL REPORTS

LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2004-2005 SCHOOL YEAR

DISTRICT	STATE TAXABLE VALUE			TOTAL ADJUSTED K-12 MEMBER-SHIP COUNT FOR STATE AID (NOTE A)			YEAR 2004		FOUNDATION FY 1995
	HOMESTEAD	NON-HOMESTEAD	TOTAL	2004-05 FTE GENERAL & SPECIAL ED			NON-HOMESTEAD STV		
				FEB 2004	SEPT 2004	FEB+SEPT BY %	GEN. FTE	MEMBERSHIP	
ANCHOR BAY	\$864,931,427	\$227,931,190	\$1,092,862,617	6,594.90	6,766.92	6,723.92	\$35,511	\$33,899	\$5,012.12
ARMADA	\$260,425,114	60,701,336	\$321,126,450	2,075.54	2,022.65	2,035.87	30,789	29,816	5,272.13
CENTER LINE	\$282,291,034	341,540,083	\$623,831,117	2,896.91	2,897.26	2,897.17	122,988	117,887	8,045.02
CHIPPEWA VALLEY	\$2,464,026,502	607,745,292	\$3,071,771,794	13,893.47	14,350.14	14,235.97	43,806	42,691	5,103.06
CLINTONDALE	\$221,385,050	128,582,752	\$349,967,802	3,511.31	3,364.79	3,401.43	40,012	37,803	5,686.60
EAST DETROIT	\$566,053,306	190,706,496	\$756,759,802	5,966.21	5,902.27	5,918.26	33,901	32,223	5,899.32
FITZGERALD	\$187,523,539	403,779,268	\$591,302,807	3,168.87	3,177.54	3,175.38	135,140	127,159	6,484.24
FRASER	\$568,267,520	379,893,503	\$948,161,023	4,889.75	5,077.31	5,030.42	77,684	75,519	6,422.70
LAKE SHORE	\$505,975,046	104,891,742	\$610,866,788	3,198.14	3,278.65	3,258.52	33,478	32,190	6,372.94
LAKEVIEW	\$481,770,412	116,481,080	\$598,251,492	2,859.92	2,949.37	2,927.01	41,797	39,795	6,231.11
L'ANSE CREUSE	\$1,447,894,305	864,150,249	\$2,312,044,554	11,357.61	11,580.39	11,524.70	77,861	74,982	5,801.63
MT. CLEMENS	\$252,005,982	223,499,393	\$475,505,375	2,985.02	2,807.71	2,852.04	86,457	78,365	5,903.78
NEW HAVEN	\$186,268,338	152,210,137	\$338,478,475	1,122.05	1,175.64	1,162.24	145,551	130,963	5,447.06
RICHMOND	\$319,322,680	118,001,057	\$437,323,737	2,045.46	2,093.77	2,081.70	60,830	56,685	4,986.58
ROMEO	\$952,964,809	436,566,562	\$1,389,531,371	5,506.96	5,567.93	5,552.69	81,618	78,623	5,779.98
ROSEVILLE	\$629,065,971	507,689,187	\$1,136,755,158	6,431.70	6,535.68	6,509.69	82,447	77,990	5,851.85
SOUTH LAKE	\$467,389,300	169,953,259	\$637,342,559	2,369.23	2,396.96	2,390.03	72,521	71,109	7,458.42
UTICA	\$4,656,501,707	1,992,159,168	\$6,648,660,875	28,856.37	29,295.27	29,185.54	70,480	68,258	5,738.96
VAN DYKE	\$180,317,069	334,198,023	\$514,515,092	4,145.39	4,139.20	4,140.75	85,659	80,710	6,149.12
WARREN CON.	\$2,382,812,347	1,605,957,645	\$3,988,769,992	15,371.05	15,427.62	15,413.48	107,916	104,192	7,582.26
WARREN WOODS	\$420,122,912	185,774,962	\$605,897,874	3,180.32	3,235.24	3,221.51	61,547	57,667	7,239.11
TOTAL/AVERAGE	\$18,297,314,370 66.66%	\$9,152,412,384 33.34%	\$27,449,726,754 100%	132,426.18	134,042.31	133,638.32	\$72,867	\$68,486	\$6,117.52

SOURCE: STATE AID FINANCIAL STATUS REPORTS

NOTE A: TOTAL STUDENT MEMBERSHIP (F.T.E. SUMMED AT 25% OF FEBRUARY, 2004 AND 75% OF SEPTEMBER, 2004 FOR STATE AID FUNDING (EXCLUDES PARTICIPANTS))

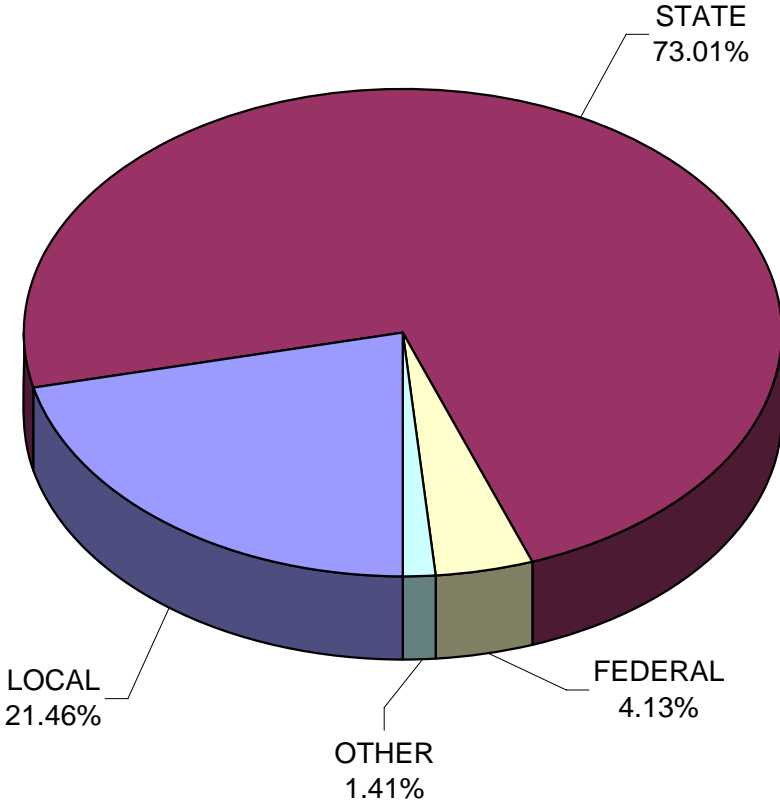
LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2004-2005 SCHOOL YEAR

FOUNDATION PER BLENDED PUPIL			MILLAGE LEVIED (L-4029)				TOTAL STUDENTS EDUCATED FALL FTE (DS-4120) 2004-2005				
TOTAL		2004-05 STATE GEN ED PMT PER PUPIL	STATE ON ALL STV	NON- HOME- STEAD	HOLD HARMLESS HOMESTEAD	DEBT ON ALL STV	GEN. ED.	SPECIAL ED. LOCAL	ALTERNA- TIVE ED	ADULT ED. PARTICI- PANTS	TOTAL
2003-2004	2004-2005										
\$6,700.00	6,700.00	\$6,060.80	6.0000	17.8236		10.0000	6,372.83	297.59	96.50	28.68	6,795.60
6,773.00	6,773.00	6,218.79	6.0000	17.3374		7.0000	1,962.17	60.48	0.00		2,022.65
9,545.02	9,545.02	5,575.20	G 6.0000	18.0000	16.8646	D 2.0000	2,781.72	115.54	0.00		2,897.26
6,700.00	6,700.00	5,911.50	6.0000	18.0000		7.6500	13,872.92	363.22	114.00	44.17	14,394.31
7,187.00	7,187.00	6,466.78	6.0000	17.5763		12.6500	2,359.98	181.51	823.30	357.09	3,721.88
7,400.00	7,400.00	6,789.78	6.0000	17.9730		3.4000	5,426.28	282.71	193.28	48.69	5,950.96
7,985.00	7,985.00	5,552.47	6.0000	18.0000		8.1000	E 2,903.44	177.10	97.00		3,177.54
7,923.00	7,923.00	6,524.68	6.0000	18.0000		3.7500	4,939.05	138.26	0.00		5,077.31
7,873.00	7,873.00	7,270.39	6.0000	17.3043		3.9500	3,033.46	123.42	121.77	33.92	3,312.57
7,732.00	7,732.00	6,979.65	6.0000	18.0000		4.6800	2,807.33	142.04	0.00		2,949.37
7,302.00	7,302.00	5,900.51	6.0000	17.7174		6.6900	10,885.78	422.29	272.32	106.60	11,686.99
7,892.00	7,892.00	6,335.77	H 6.0000	18.0000		9.4200	2,543.29	264.42	0.00		2,807.71
6,948.00	6,948.00	4,328.08	6.0000	17.0420		3.5000	1,037.42	119.22	19.00		1,175.64
6,700.00	6,700.00	5,605.06	6.0000	18.0000		3.7500	1,949.05	144.72	0.00		2,093.77
7,280.00	7,280.00	5,810.88	6.0000	18.0000		5.4091	E 5,315.35	202.36	50.22	5.26	5,573.19
7,352.00	7,352.00	5,867.96	6.0000	18.0000		3.3000	6,090.63	343.05	102.00		6,535.68
8,958.42	8,958.42	6,441.21	G 6.0000	17.8491	5.0953	D 3.8700	2,351.23	45.73	0.00		2,396.96
7,239.00	7,239.00	5,970.35	6.0000	18.0000		3.5000	28,262.43	920.66	112.18	121.80	29,417.07
7,650.00	7,650.00	6,108.14	6.0000	18.0000		7.7600	E 3,731.10	235.55	172.55	13.53	4,152.73
9,082.26	9,082.26	5,812.25	G 6.0000	18.0000	7.3342	D 2.3500	E 14,781.35	529.84	116.43	78.60	15,506.22
8,000.00	8,000.00	6,622.04	I 6.0000	18.0000		6.6000	2,882.29	199.08	153.87	21.56	3,256.80
\$7,629.60		\$6,102.49	6.0000				126,289.10	5,308.79	2,444.42	859.90	134,902.21
	C	F					93.62%	3.94%	1.81%	0.64%	100%

B

- NOTE B: DS4120 (AUDITED MEMBERSHIP REPORT) 9/22/04
NOTE C: AUGUST, 2005 STATE AID FINANCIAL STATUS REPORT
NOTE D: SUPPLEMENTAL HOLD HARMLESS MILLS
NOTE E: FITZGERALD, ROMEO, VAN DYKE AND WARREN CON'S DEBT MILLAGE RATES INCLUDE 3.50, 1.2336, 1.9948 AND .9964 MILLS RESPECTIVELY FOR SINKING FUND
NOTE F: AUGUST, 2005 STATE AID FINANCIAL STATUS REPORT (SEC. 20)
NOTE G: SECTION 20j, HOLD HARMLESS DISTRICT RECEIVES ADDITIONAL DOLLARS RELATED TO FOUNDATION
NOTE H: INCLUDES SECTION 20(19) FOUNDATION ADJUSTMENT FOR MT. CLEMENS
NOTE I: WHILE WARREN WOODS IS ELEGIBLE TO RECEIVE A FOUNDATION GRANT OF \$8,739.11, THEY ONLY RECEIVE \$8,000.00 PER PUPIL BECAUSE A SUPPLEMENTAL MILLAGE REQUEST ALLOWING FOR THE DIFFERENCES DID NOT GET APPROVED

**MACOMB COUNTY PUBLIC SCHOOLS
GENERAL FUND REVENUE
2004-2005**



SOURCE	AMOUNT	%
LOCAL	250,428,937	21.46%
STATE	852,153,010	73.01%
FEDERAL	48,154,586	4.13%
OTHER	16,408,381	1.41%
TOTAL	1,167,144,914	100%

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE
2004-2005

DISTRICT	SOURCE OF REVENUE				TOTAL
	LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	\$6,721,926	\$42,447,122	\$1,942,170	\$20,485	\$51,131,703
ARMADA	1,850,958	12,968,171	525,106	0	15,344,235
CENTER LINE	12,140,043	17,627,745	1,300,304	0	31,068,092
CHIPPEWA VALLEY	15,710,082	86,808,061	3,120,922	85,000	105,724,065
CLINTONDALE	4,558,655	24,582,494	1,943,178	552,104	31,636,431
EAST DETROIT	5,892,726	41,934,903	2,548,208	520,824	50,896,661
FITZGERALD	8,522,827	19,146,162	1,849,712	1,399,238	30,917,939
FRASER	9,487,804	33,556,026	1,569,725	1,351	44,614,906
LAKE SHORE	4,569,711	24,381,480	3,932,292	54,662	32,938,145
LAKEVIEW	3,739,641	20,797,044	657,893	0	25,194,578
L'ANSE CREUSE	21,035,225	71,424,191	4,145,009	129,629	96,734,054
MT. CLEMENS	6,855,057	20,101,730	2,182,361	0	29,139,148
NEW HAVEN	3,090,089	5,693,496	714,391	5,345	9,503,321
RICHMOND	2,665,268	12,135,863	614,793	180,339	15,596,263
ROMEO	9,527,708	33,353,727	1,626,267	11,432	44,519,134
ROSEVILLE	11,783,866	40,625,005	2,508,055	197,511	55,114,437
SOUTH LAKE	6,182,510	16,372,916	811,273	0	23,366,699
UTICA	48,252,835	179,880,956	6,786,893	11,510,744	246,431,428
VAN DYKE	8,341,951	28,003,804	2,920,098	1,176,107	40,441,960
WARREN CON.	54,018,506	98,005,716	5,357,762	460,747	157,842,731
WARREN WOODS	5,481,549	22,306,398	1,098,174	102,863	28,988,984
TOTAL	<u>\$250,428,937</u>	<u>\$852,153,010</u>	<u>\$48,154,586</u>	<u>\$16,408,381</u>	<u>\$1,167,144,914</u>
% OF TOTAL	21.46%	73.01%	4.13%	1.41%	100.0%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE PER MEMBERSHIP BY SOURCE
2004-2005

DISTRICT	MEMBER-SHIP	SOURCE OF REVENUE PER MEMBERSHIP				TOTAL
		LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	6,723.92	\$999.70	\$6,312.85	\$288.84	\$3.05	\$7,604.44
ARMADA	2,035.87	909.17	6,369.84	\$257.93	0.00	7,536.94
CENTER LINE	2,897.17	4,190.31	6,084.47	448.82	0.00	10,723.60
CHIPPEWA VALLEY	14,235.97	1,103.55	6,097.80	219.23	5.97	7,426.55
CLINTONDALE	3,401.43	1,340.22	7,227.11	571.28	162.32	9,300.93
EAST DETROIT	5,918.26	995.69	7,085.68	430.57	88.00	8,599.94
FITZGERALD	3,175.38	2,684.03	6,029.57	582.52	440.65	9,736.77
FRASER	5,030.42	1,886.09	6,670.62	312.05	0.27	8,869.03
LAKE SHORE	3,258.52	1,402.39	7,482.38	1,206.77	16.78	10,108.32
LAKEVIEW	2,927.01	1,277.63	7,105.22	224.77	0.00	8,607.62
L'ANSE CREUSE	11,524.70	1,825.23	6,197.49	359.66	11.25	8,393.63
MT. CLEMENS	2,852.04	2,403.56	7,048.19	765.19	0.00	10,216.94
NEW HAVEN	1,162.24	2,658.74	4,898.73	614.67	4.60	8,176.74
RICHMOND	2,081.70	1,280.33	5,829.78	295.33	86.63	7,492.07
ROMEO	5,552.69	1,715.87	6,006.77	292.88	2.06	8,017.58
ROSEVILLE	6,509.69	1,810.20	6,240.70	385.28	30.34	8,466.52
SOUTH LAKE	2,390.03	2,586.79	6,850.51	339.44	0.00	9,776.74
UTICA	29,185.54	1,653.31	6,163.36	232.54	394.40	8,443.61
VAN DYKE	4,140.75	2,014.60	6,762.98	705.21	284.03	9,766.82
WARREN CON.	15,413.48	3,504.63	6,358.44	347.60	29.89	10,240.56
WARREN WOODS	3,221.51	1,701.55	6,924.21	340.89	31.93	8,998.58
TOTAL/AVERAGE	<u>133,638.32</u>	\$1,873.93	\$6,376.56	\$360.34	\$122.78	\$8,733.60
% OF TOTAL		21.46%	73.01%	4.13%	1.41%	100.00%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT

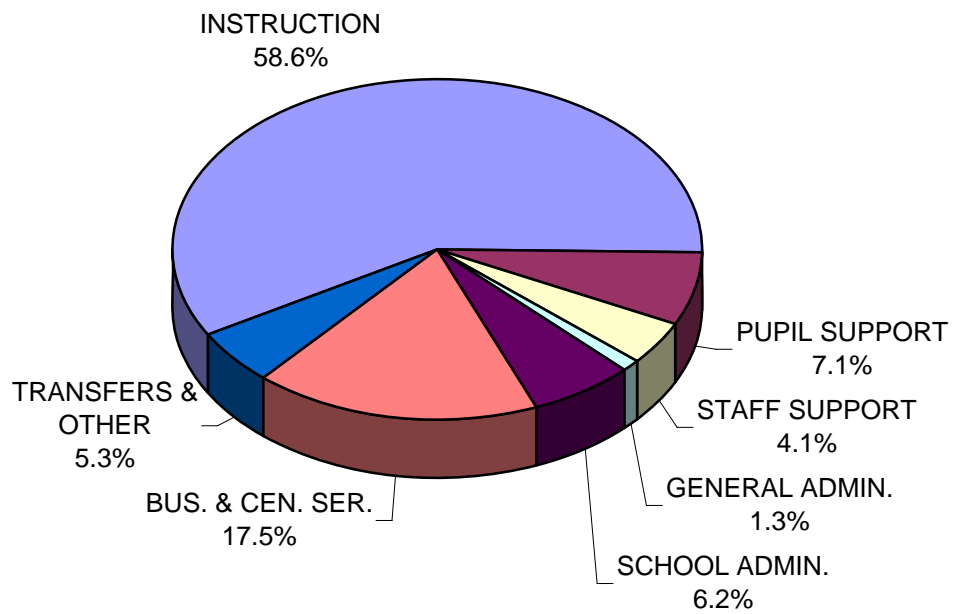
LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE (PERCENTAGE ANALYSIS)
2004-2005

SOURCE OF REVENUE (PERCENTAGE ANALYSIS)					
DISTRICT	LOCAL	STATE	FEDERAL	OTHER	TOTAL
ANCHOR BAY	13.15%	83.02%	3.80%	0.04%	100%
ARMADA	12.06	84.51	3.42%	0.00	97
CENTER LINE	39.08	56.74	4.20	0.00	100
CHIPPEWA VALLEY	14.86	82.11	2.95	0.08	100
CLINTONDALE	14.41	77.71	6.14	1.75	100
EAST DETROIT	11.58	82.39	5.01	1.02	100
FITZGERALD	27.57	61.93	5.98	4.53	100
FRASER	21.27	75.20	3.52	0.00	100
LAKE SHORE	13.87	74.02	11.93	0.17	100
LAKEVIEW	14.84	82.55	2.60	0.00	100
L'ANSE CREUSE	21.75	73.84	4.28	0.13	100
MT. CLEMENS	23.53	68.99	7.49	0.00	100
NEW HAVEN	32.52	59.91	7.52	0.06	100
RICHMOND	17.09	77.81	3.94	1.16	100
ROMEO	21.40	74.91	3.65	0.03	100
ROSEVILLE	21.38	73.71	4.55	0.36	100
SOUTH LAKE	26.45	70.07	3.47	0.00	100
UTICA	19.58	72.99	2.75	4.67	100
VAN DYKE	20.63	69.24	7.22	2.91	100
WARREN CON.	34.22	62.09	3.39	0.29	100
WARREN WOODS	18.91	76.95	3.79	0.35	100
% OF TOTAL	21.46%	73.01%	4.13%	1.41%	100%

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY FUNCTION

2004-2005



FUNCTION	AMOUNT	%
INSTRUCTION	\$673,244,640	58.6%
PUPIL SUPPORT	80,104,913	7.1%
STAFF SUPPORT	47,064,604	4.1%
GENERAL ADMIN.	14,747,237	1.3%
SCHOOL ADMIN.	71,800,597	6.2%
BUS. & CEN. SER.	200,628,652	17.5%
TRANSFERS & OTHER	61,456,867	5.3%
TOTAL	<u>\$1,149,047,510</u>	100.0%

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
2004-2005

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	TRANSFERS & OTHER	TOTAL	% OF TOTAL
ANCHOR BAY	31,358,827	2,634,276	2,332,747	544,245	3,649,192	9,677,456	1,365,173	51,561,916	4.5
ARMADA	9,034,114	989,054	496,664	395,667	1,135,167	2,861,460	711,569	15,623,695	1.4
CENTER LINE	17,897,252	2,669,488	1,012,359	1,038,485	2,181,193	5,394,554	1,357,024	31,550,355	2.7
CHIPPEWA VALLEY	67,343,176	7,871,204	3,372,337	772,457	6,586,645	14,780,655	4,547,291	105,273,765	9.2
CLINTONDALE	19,171,574	1,773,836	632,082	670,986	1,667,506	5,826,410	1,911,829	31,654,223	2.8
EAST DETROIT	29,053,539	3,393,217	2,132,372	801,937	3,626,154	8,597,024	2,622,804	50,227,047	4.4
FITZGERALD	15,150,334	1,805,259	1,821,051	496,642	1,595,884	5,891,543	1,681,711	28,442,424	2.5
FRASER	25,792,853	3,570,616	1,596,916	816,098	2,777,820	7,349,823	2,085,548	43,989,674	3.8
LAKE SHORE	17,707,358	1,959,880	1,711,921	647,815	1,815,014	4,861,941	3,534,049	32,237,978	2.8
LAKEVIEW	14,374,591	1,717,000	875,810	555,130	1,831,238	3,650,472	1,759,652	24,763,893	2.2
L'ANSE CREUSE	54,926,928	6,531,318	2,985,037	659,974	5,827,970	14,662,966	8,438,140	94,032,333	8.2
MT. CLEMENS	18,145,509	2,033,550	956,702	635,594	1,627,648	4,706,719	1,370,950	29,476,672	2.6
NEW HAVEN	5,717,577	640,359	398,603	357,101	540,802	1,914,115	348,268	9,916,825	0.9
RICHMOND	9,132,753	719,449	735,349	330,566	1,035,047	3,399,306	500,728	15,853,198	1.4
ROMEO	25,789,164	3,137,700	2,481,254	472,904	2,674,832	8,816,650	1,457,075	44,829,579	3.9
ROSEVILLE	33,652,933	4,480,750	1,867,034	986,226	3,972,826	9,619,292	1,822,768	56,401,829	4.9
SOUTH LAKE	12,266,718	2,656,548	2,305,423	453,241	1,344,455	4,116,130	1,124,346	24,266,861	2.1
UTICA	144,124,075	13,865,787	9,055,244	907,291	13,153,373	42,164,674	9,660,212	232,930,656	20.3
VAN DYKE	22,986,946	4,338,563	1,060,304	794,608	2,475,454	7,717,517	2,087,548	41,460,940	3.6
WARREN CON.	84,783,126	11,305,727	7,194,230	1,791,404	10,427,816	28,648,918	11,374,798	155,526,019	13.5
WARREN WOODS	14,835,293	2,011,332	2,041,165	618,866	1,854,561	5,971,027	1,695,384	29,027,628	2.5
TOTAL	673,244,640	80,104,913	47,064,604	14,747,237	71,800,597	200,628,652	61,456,867	1,149,047,510	100
% OF TOTAL	58.6%	7.1%	4.1%	1.3%	6.2%	17.5%	5.3%	100%	

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(COST PER PUPIL)
2004-2005

DISTRICT	MEMBER-SHIP	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	TOTAL
ANCHOR BAY	6,723.92	\$4,663.77	\$391.78	\$346.93	\$80.94	\$542.72	\$1,439.26	\$203.03	\$7,668.43
ARMADA	2,035.87	4,437.47	485.81	243.96	194.35	557.58	1,405.52	349.52	7,674.21
CENTER LINE	2,897.17	6,177.49	921.41	349.43	358.45	752.87	1,862.01	468.40	10,890.06
CHIPPEWA VALLEY	14,235.97	4,730.49	552.91	236.89	54.26	462.68	1,038.26	319.42	7,394.91
CLINTONDALE	3,401.43	5,636.33	521.50	185.83	197.27	490.24	1,712.93	562.07	9,306.17
EAST DETROIT	5,918.26	4,909.14	573.35	360.30	135.50	612.71	1,452.63	443.17	8,486.80
FITZGERALD	3,175.38	4,771.19	568.52	573.49	156.40	502.58	1,855.38	529.61	8,957.17
FRASER	5,030.42	5,127.38	709.80	317.45	162.23	552.20	1,461.08	414.59	8,744.73
LAKE SHORE	3,258.52	5,434.17	601.46	525.37	198.81	557.01	1,492.07	1,084.56	9,893.45
LAKEVIEW	2,927.01	4,911.02	586.61	299.22	189.66	625.63	1,247.17	601.18	8,460.49
L'ANSE CREUSE	11,524.70	4,766.02	566.72	259.01	57.27	505.69	1,272.31	732.18	8,159.20
MT. CLEMENS	2,852.04	6,362.29	713.02	335.44	222.86	570.70	1,650.30	480.69	10,335.30
NEW HAVEN	1,162.24	4,919.45	550.97	342.96	307.25	465.31	1,646.92	299.65	8,532.51
RICHMOND	2,081.70	4,387.16	345.61	353.24	158.80	497.21	1,632.95	240.54	7,615.51
ROMEO	5,552.69	4,644.45	565.08	446.86	85.17	481.72	1,587.82	262.41	8,073.51
ROSEVILLE	6,509.69	5,169.67	688.32	286.81	151.50	610.29	1,477.69	280.01	8,664.29
SOUTH LAKE	2,390.03	5,132.45	1,111.51	964.60	189.64	562.53	1,722.21	470.43	10,153.37
UTICA	29,185.54	4,938.20	475.09	310.26	31.09	450.68	1,444.71	330.99	7,981.02
VAN DYKE	4,140.75	5,551.40	1,047.77	256.07	191.90	597.83	1,863.80	504.15	10,012.92
WARREN CON.	15,413.48	5,500.58	733.50	466.75	116.22	676.54	1,858.69	737.98	10,090.26
WARREN WOODS	3,221.51	4,605.07	624.34	633.61	192.10	575.68	1,853.49	526.27	9,010.56
TOTAL/AVERAGE	<u>133,638.32</u>	\$5,037.81	\$599.42	\$352.18	\$110.35	\$537.28	\$1,501.28	\$459.87	\$8,598.20
COUNTY AVE. PER F.T.E.		58.6%	7.1%	4.1%	1.3%	6.2%	17.5%	5.3%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT

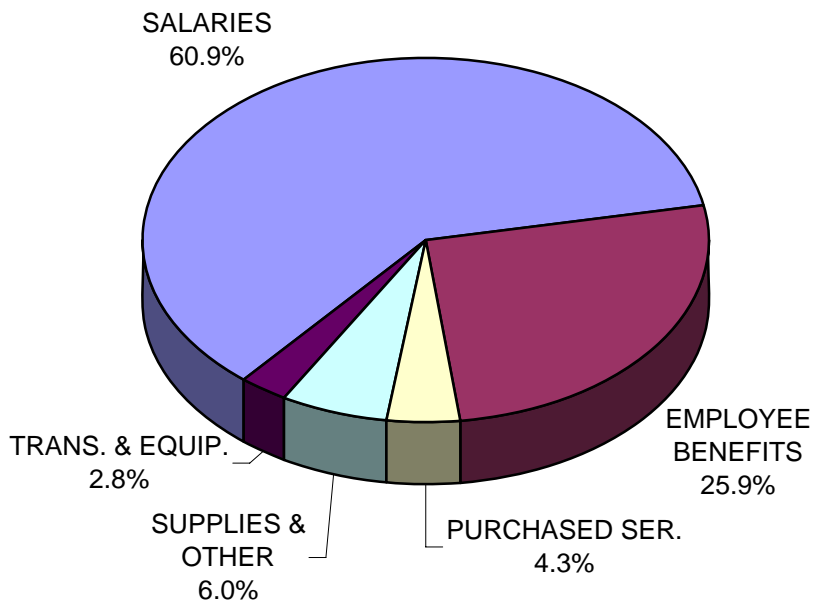
LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(PERCENTAGE ANALYSIS)
2004-2005

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	100% OF DISTRICT
ANCHOR BAY	60.8%	5.1%	4.5%	1.1%	7.1%	18.8%	2.6%	100%
ARMADA	57.8	6.3	3.2	2.5	7.3	18.3	4.6	100
CENTER LINE	56.7	8.5	3.2	3.3	6.9	17.1	4.3	100
CHIPPEWA VALLEY	64.0	7.5	3.3	0.7	6.3	14.0	4.3	100
CLINTONDALE	60.6	5.6	2.0	2.1	5.3	18.4	6.0	100
EAST DETROIT	57.8	6.8	4.2	1.6	7.2	17.1	5.2	100
FITZGERALD	53.3	6.3	6.4	1.7	5.6	20.7	5.9	100
FRASER	58.6	8.1	3.6	1.9	6.3	16.7	4.7	100
LAKE SHORE	54.9	6.1	5.3	2.0	5.6	15.1	11.0	100
LAKEVIEW	58.0	6.9	3.5	2.2	7.4	14.7	7.0	100
L'ANSE CREUSE	58.4	6.9	3.2	0.7	6.2	15.6	9.0	100
MT. CLEMENS	61.6	6.9	3.2	2.1	5.5	16.0	4.7	100
NEW HAVEN	57.7	6.5	4.0	3.6	5.5	19.3	3.5	100
RICHMOND	57.6	4.5	4.6	2.1	6.5	21.4	3.2	100
ROMEO	57.5	7.0	5.5	1.1	6.0	19.7	3.3	100
ROSEVILLE	59.7	7.9	3.3	1.7	7.0	17.1	3.2	100
SOUTH LAKE	50.5	10.9	9.5	1.9	5.5	17.0	4.6	100
UTICA	61.9	6.0	3.9	0.4	5.6	18.0	4.1	100
VAN DYKE	55.4	10.5	2.6	1.9	6.0	18.6	5.0	100
WARREN CON.	54.5	7.3	4.6	1.2	6.7	18.4	7.3	100
WARREN WOODS	51.1	6.9	7.0	2.1	6.4	20.6	5.8	100
% OF TOTAL	58.6%	7.1%	4.1%	1.3%	6.2%	17.5%	5.3%	100%

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY OBJECT

2004-2005



MAJOR ACTIVITY	AMOUNT	%
SALARIES	\$699,838,637	60.9%
EMPLOYEE BENEFITS	297,929,686	25.9%
PURCHASED SER.	49,280,378	4.3%
SUPPLIES & OTHER	69,294,633	6.0%
TRANS. & EQUIP.	32,704,176	2.8%
TOTAL	\$1,149,047,510	100%

LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
2004-2005

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL	% OF TOTAL	% BENEFITS TO SALARY
ANCHOR BAY	31,201,874	14,166,929	1,061,633	4,425,616	705,864	51,561,916	4.5%	45.40%
ARMADA	9,524,913	4,386,413	583,176	949,771	179,422	15,623,695	1.4%	46.05%
CENTER LINE	19,494,890	8,354,409	960,747	1,688,123	1,052,186	31,550,355	2.7%	42.85%
CHIPPEWA VALLEY	68,480,618	26,565,989	3,040,488	5,779,341	1,407,329	105,273,765	9.2%	38.79%
CLINTONDALE	15,658,458	7,150,659	6,574,917	871,644	1,398,545	31,654,223	2.8%	45.67%
EAST DETROIT	31,098,458	12,849,227	1,883,295	3,165,387	1,230,680	50,227,047	4.4%	41.32%
FITZGERALD	16,158,929	6,846,940	1,809,975	1,830,405	1,796,175	28,442,424	2.5%	42.37%
FRASER	27,329,276	12,224,343	1,387,079	2,122,963	926,013	43,989,674	3.8%	44.73%
LAKE SHORE	20,067,910	8,046,694	1,279,361	1,598,475	1,245,538	32,237,978	2.8%	40.10%
LAKEVIEW	14,067,830	6,535,096	1,778,426	1,159,464	1,223,077	24,763,893	2.2%	46.45%
L'ANSE CREUSE	56,548,006	25,350,748	3,614,986	5,859,538	2,659,055	94,032,333	8.2%	44.83%
MT. CLEMENS	16,731,893	7,233,288	3,238,791	1,921,138	351,562	29,476,672	2.6%	43.23%
NEW HAVEN	5,400,167	2,686,213	651,147	767,442	411,856	9,916,825	0.9%	49.74%
RICHMOND	8,983,875	4,682,292	486,511	1,027,299	673,221	15,853,198	1.4%	52.12%
ROMEO	26,333,249	12,974,378	1,749,442	2,820,770	951,740	44,829,579	3.9%	49.27%
ROSEVILLE	36,211,246	14,072,888	2,261,090	2,961,402	895,203	56,401,829	4.9%	38.86%
SOUTH LAKE	14,060,168	6,438,924	853,096	1,806,272	1,108,401	24,266,861	2.1%	45.80%
UTICA	146,727,193	62,474,703	6,117,887	13,965,243	3,645,630	232,930,656	20.3%	42.58%
VAN DYKE	25,884,163	9,636,964	1,593,389	2,063,059	2,283,365	41,460,940	3.6%	37.23%
WARREN CON.	92,961,442	38,028,753	6,643,081	10,175,200	7,717,543	155,526,019	13.5%	40.91%
WARREN WOODS	16,914,079	7,223,836	1,711,861	2,336,081	841,771	29,027,628	2.5%	42.71%
TOTAL	<u>699,838,637</u>	<u>297,929,686</u>	<u>49,280,378</u>	<u>69,294,633</u>	<u>32,704,176</u>	<u>1,149,047,510</u>	<u>100%</u>	<u>42.57%</u>
% OF TOTAL	60.9%	25.9%	4.3%	6.0%	2.8%	100%		

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
(PERCENTAGE ANALYSIS)
2004-2005

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL
ANCHOR BAY	60.5%	27.5%	2.1%	8.6%	1.4%	100%
ARMADA	61.0	28.1	3.7	6.1	1.1	100
CENTER LINE	61.8	26.5	3.0	5.4	3.3	100
CHIPPEWA VALLEY	65.1	25.2	2.9	5.5	1.3	100
CLINTONDALE	49.5	22.6	20.8	2.8	4.4	100
EAST DETROIT	61.9	25.6	3.7	6.3	2.5	100
FITZGERALD	56.8	24.1	6.4	6.4	6.3	100
FRASER	62.1	27.8	3.2	4.8	2.1	100
LAKE SHORE	62.2	25.0	4.0	5.0	3.9	100
LAKEVIEW	56.8	26.4	7.2	4.7	4.9	100
L'ANSE CREUSE	60.1	27.0	3.8	6.2	2.8	100
MT. CLEMENS	56.8	24.5	11.0	6.5	1.2	100
NEW HAVEN	54.5	27.1	6.6	7.7	4.2	100
RICHMOND	56.7	29.5	3.1	6.5	4.2	100
ROMEO	58.7	28.9	3.9	6.3	2.1	100
ROSEVILLE	64.2	25.0	4.0	5.3	1.6	100
SOUTH LAKE	57.9	26.5	3.5	7.4	4.6	100
UTICA	63.0	26.8	2.6	6.0	1.6	100
VAN DYKE	62.4	23.2	3.8	5.0	5.5	100
WARREN CON.	59.8	24.5	4.3	6.5	5.0	100
WARREN WOODS	58.3	24.9	5.9	8.0	2.9	100
% OF TOTAL	60.9%	25.9%	4.3%	6.0%	2.8%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

MACOMB COUNTY SCHOOL DISTRICTS' F.T.E. MEMBERSHIP - FALL COUNTS (INCLUDES ADULT ED PARTICIPANTS)
FIVE YEAR COMPARISON

DISTRICT	2000	2001	2002	2003	2004	2003	CHANGE	
						RANK	2000-2004	2003-2004
ANCHOR BAY	5,613	5,995	6,430	6,633	6,796	5	21.076%	2.46%
ARMADA	1,912	1,957	2,010	2,087	2,023	20	5.805%	-3.07%
CENTER LINE	2,811	2,935	2,888	2,936	2,897	16	3.059%	-1.34%
CHIPPEWA VALLEY	12,333	12,867	13,309	13,943	14,394	3	16.711%	3.23%
CLINTONDALE	4,461	4,718	4,635	4,440	3,722	11	-16.566%	-16.17%
EAST DETROIT	6,651	6,588	6,411	6,093	5,951	7	-10.525%	-2.33%
FITZGERALD	3,154	3,140	3,180	3,261	3,177	14	0.73%	-2.59%
FRASER	4,602	4,734	4,843	4,927	5,077	9	10.322%	3.05%
LAKE SHORE	3,327	3,316	3,301	3,272	3,313	12	-0.421%	1.27%
LAKEVIEW	2,714	2,685	2,753	2,880	2,949	15	8.659%	2.39%
L'ANSE CREUSE	11,051	11,389	11,607	11,567	11,687	4	5.755%	1.03%
MACOMB ISD	1,256	1,311	1,312	1,370	1,394	21	10.987%	1.75%
MT. CLEMENS	3,355	3,276	3,157	3,032	2,808	17	-16.304%	-7.39%
NEW HAVEN	1,150	1,192	1,120	1,155	1,176	22	2.261%	1.86%
RICHMOND	1,948	1,921	1,971	2,027	2,094	19	7.495%	3.30%
ROMEO	5,338	5,333	5,438	5,542	5,573	8	4.402%	0.56%
ROSEVILLE	6,166	6,237	6,285	6,446	6,536	6	6.001%	1.40%
SOUTH LAKE	2,222	2,285	2,362	2,409	2,397	18	7.876%	-0.51%
UTICA	27,871	28,356	28,725	28,986	29,417	1	5.547%	1.49%
VAN DYKE	4,215	4,263	4,198	4,281	4,153	10	-1.471%	-2.99%
WARREN CON.	14,691	15,066	15,385	15,427	15,506	2	5.548%	0.51%
WARREN WOODS	3,123	3,196	3,192	3,256	3,257	13	4.291%	0.02%
TOTAL	129,964	132,760	134,512	135,970	136,297		4.873%	0.24%

SOURCE DS-4061 FOR 2000 THROUGH 2002; AND DS-4120 FOR 2003 AND 2004
NUMBERS REPRESENT FULL TIME EQUIVALENCY EDUCATED IN DISTRICT AS REPORTED SEPTEMBER 22, 2004

**MACOMB COUNTY SCHOOL DISTRICTS'
2004/2005 MEMBERSHIP BY GRADE LEVEL
AS REPORTED 9/22/2004**

	ANCHOR BAY	ARMADA	CENTER LINE	CHIPPEWA VALLEY	CLINTON- DALE	EAST DETROIT	FITZ- GERALD	FRASER	LAKE SHORE	LAKE- VIEW	L'ANSE CREUSE
KDG	569.03	147.00	191.00	1,128.80	153.00	351.70	194.30	389.41	197.67	169.64	799.14
FIRST	512.22	142.73	221.25	1,144.70	181.95	421.69	234.27	345.63	210.88	171.91	821.65
SECOND	495.86	149.18	205.38	1,054.90	157.55	436.35	188.42	345.77	229.50	192.14	830.92
THIRD	473.59	146.90	195.21	1,088.80	187.78	401.27	198.40	364.48	210.75	192.36	787.45
FOURTH	515.40	138.35	232.38	1,013.60	164.48	435.48	207.48	397.37	216.86	205.12	810.24
FIFTH	513.89	141.35	221.10	1,056.40	189.66	417.95	214.64	368.95	220.14	194.25	836.79
SIXTH	470.83	155.40	204.05	1,052.00	187.29	443.44	200.31	371.27	254.01	226.85	820.00
SEVENTH	479.24	144.34	207.31	1,057.40	208.00	478.70	217.24	426.08	264.61	200.89	884.21
EIGHTH	495.49	147.14	247.32	1,140.96	202.13	475.98	243.01	401.29	247.20	235.04	833.27
NINTH	527.84	204.79	277.93	1,246.50	190.49	538.56	329.60	504.78	271.86	272.22	930.52
TENTH	440.72	171.41	240.45	1,081.58	207.42	407.91	231.80	413.52	258.21	261.44	901.19
ELEVENTH	473.11	155.00	190.10	921.00	200.07	342.49	254.03	303.55	206.85	234.39	828.19
TWELFTH	405.61	118.58	148.24	886.28	130.16	274.76	189.94	306.95	244.92	251.08	802.21
OTHERS*	422.77	60.48	115.54	521.39	1,361.90	524.68	274.10	138.26	279.11	142.04	801.21
TOTAL	6,795.60	2,022.65	2,897.26	14,394.31	3,721.88	5,950.96	3,177.54	5,077.31	3,312.57	2,949.37	11,686.99
K-6 TOTAL	3,550.82	1,020.91	1,470.37	7,539.20	1,221.71	2,907.88	2,907.88	2,582.88	1,539.81	1,352.27	5,706.19
7-12 TOTAL	2,822.01	941.26	1,311.35	6,333.72	1,138.27	2,518.40	1,465.62	2,356.17	1,493.65	1,455.06	5,179.59
K-12 TOTAL	6,372.83	1,962.17	2,781.72	13,872.92	2,359.98	5,426.28	4,373.50	4,939.05	3,033.46	2,807.33	10,885.78

***INCLUDES SPECIAL EDUCATION & ALTERNATIVE EDUCATION PUPILS & PARTICIPANTS
SOURCE: DS-4120: NUMBERS REPRESENT FULL TIME PUPIL EQUIVALENCY EDUCATED IN DISTRICT**

MACOMB ISD	MOUNT CLEMENS	NEW HAVEN	RICHMOND	ROMEO	ROSE- VILLE	SOUTH LAKE	UTICA	VAN DYKE	WARREN CON.	WARREN WOODS	COUNTY TOTAL
	243.79	91.97	128.16	360.96	446.50	153.63	2,093.02	278.34	1,071.16	221.35	9,379.57
	238.00	77.28	138.83	370.82	500.27	160.07	1,976.88	307.63	1,032.33	179.70	9,390.69
	221.20	80.03	131.33	374.53	451.11	157.98	2,044.30	302.98	1,099.41	207.33	9,356.17
	230.33	71.79	135.70	403.00	437.51	168.12	2,152.91	299.59	1,084.15	202.13	9,432.22
	217.36	73.70	166.53	395.50	473.12	169.23	2,123.24	317.52	1,086.03	208.08	9,567.07
	205.29	91.29	148.52	404.04	490.03	160.16	2,170.46	303.57	1,084.81	211.49	9,644.78
	204.74	82.57	150.03	464.51	469.92	175.59	2,156.54	279.10	1,145.62	230.39	9,744.46
	172.04	84.81	143.35	401.77	489.02	210.21	2,270.85	304.29	1,130.47	237.39	10,012.22
	160.65	85.73	177.25	433.01	513.78	162.85	2,264.75	339.03	1,152.27	250.74	10,208.89
	302.68	79.84	199.99	488.50	510.62	286.18	2,363.32	368.52	1,315.28	246.03	11,456.05
	139.80	84.44	148.05	454.45	548.39	191.74	2,370.23	275.44	1,251.49	244.70	10,324.38
	110.35	66.52	144.02	393.13	364.20	178.98	2,202.63	212.96	1,239.01	235.74	9,256.32
	97.06	67.45	137.29	371.13	396.16	176.49	2,073.30	142.13	1,089.32	207.22	8,516.28
1,393.80	264.42	138.22	144.72	257.84	445.05	45.73	1,154.64	421.63	724.87	374.51	10,006.91
1,393.80	2,807.71	1,175.64	2,093.77	5,573.19	6,535.68	2,396.96	29,417.07	4,152.73	15,506.22	3,256.80	136,296.01
-	1,560.71	568.63	999.10	2,773.36	3,268.46	1,144.78	14,717.35	2,088.73	7,603.51	1,460.47	67,985.02
-	982.58	468.79	949.95	2,541.99	2,822.17	1,206.45	13,545.08	1,642.37	7,177.84	1,421.82	59,774.14
-	2,543.29	1,037.42	1,949.05	5,315.35	6,090.63	2,351.23	28,262.43	3,731.10	14,781.35	2,882.29	127,759.16

**LOCAL SCHOOL DISTRICT
PROFESSIONAL BUILDING STAFF
SEPTEMBER 22, 2004**

DISTRICT	BASIC PROG.	ADDED NEEDS	ADULT ED	UNCLASS OTHERS	PUPIL SERVICES	INSTRUCT. STAFF SERVICES	NON- INSTRUCT. SUPPORT STAFF	TOTAL
ANCHOR BAY	299.6	71.8	1.0		25.3	6.6	21.3	425.6
ARMADA	101.0	15.1			9.4	3.0	8.3	136.8
CENTER LINE	171.4	28.0			20.0	3.8	12.5	235.7
CHIPPEWA VALLEY	631.6	95.2			63.0	9.0	42.0	840.8
CLINTONDALE	139.5	35.1			20.0	3.0	12.0	209.6
EAST DETROIT	271.4	64.4	2.0		30.8	7.5	25.0	401.1
FITZGERALD	176.5	48.8			19.4	10.8	13.0	268.5
FRASER	241.1	50.5			22.3	5.0	16.0	334.9
LAKE SHORE	152.6	26.2	0.3		23.1	5.0	11.9	219.1
LAKEVIEW	141.5	35.3			16.4	1.3	10.9	205.4
L'ANSE CREUSE	448.7	115.0			39.5	13.0	36.0	652.2
MT. CLEMENS	190.0	43.3		1.0	22.6	7.5	12.0	276.4
NEW HAVEN	60.3	20.1	1.0		9.6	4.5	6.0	101.5
RICHMOND	119.3	22.5			8.1	4.1	10.0	164.0
ROMEO	258.9	52.3	3.0		28.0	14.6	17.4	374.2
ROSEVILLE	303.9	59.2			41.1	8.5	23.5	436.2
SOUTH LAKE	149.5	24.1	0.6	1.0	29.1	6.0	9.6	219.9
UTICA	1,298.2	233.0			130.1	31.6	73.6	1,766.5
VAN DYKE	149.1	45.1			47.7	12.5	11.5	265.9
WARREN CON.	764.2	134.1			112.1	26.0	68.1	1,104.5
WARREN WOODS	144.8	45.6	1.0	1.0	28.0	6.0	13.8	240.2
TOTAL	6,213.1	1,264.7	8.9	3.0	745.6	189.3	454.4	8,879.0

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
NON-PROFESSIONAL BUILDING STAFF
SEPTEMBER 22, 2004**

DISTRICT	BASIC PROG.	ADDED NEEDS	ADULT ED	UNCLASS OTHERS	PUPIL SERVICES	INSTRUCT. STAFF SERVICES	NON- INSTRUCT. SUPPORT STAFF	TOTAL
ANCHOR BAY	1.5	26.9			14.5	17.0	136.7	196.6
ARMADA	1.0	17.5			5.5	1.0	54.7	79.7
CENTER LINE	13.7	25.0			6.7	7.0	66.5	118.9
CHIPPEWA VALLEY	15.0	55.1	0.7		67.0	29.1	195.2	362.1
CLINTONDALE		35.0				6.0	41.7	82.7
EAST DETROIT	5.0	29.5			27.5	5.0	140.9	207.9
FITZGERALD	9.5	22.9			7.0	7.0	18.0	64.4
FRASER	33.3	19.5		1.0	8.0	15.0	84.3	161.1
LAKE SHORE	1.1	21.9			14.5	3.5	82.5	123.5
LAKEVIEW	2.7	4.7			3.2	4.6	44.2	59.4
L'ANSE CREUSE	3.0	45.6	2.0	1.0	116.4	17.0	274.5	459.5
MT. CLEMENS	17.0	19.0			3.0	1.0	36.0	76.0
NEW HAVEN	8.0	27.8			1.0	1.0	33.3	71.1
RICHMOND	9.0	11.0			0.5	13.0	35.3	68.8
ROMEO	2.0	47.2			13.7	9.5	83.4	155.8
ROSEVILLE	19.8	18.9			1.0	12.1	108.7	160.5
SOUTH LAKE		12.6	5.0		16.1	26.9	36.2	96.8
UTICA	45.7	203.9			76.5	74.5	655.6	1,056.2
VAN DYKE	1.0	34.5			11.5	17.5	83.0	147.5
WARREN CON.	11.8	51.5	0.5			4.5	274.1	342.4
WARREN WOODS	21.2	62.5	1.5		3.5	6.0	118.8	213.5
TOTAL	221.3	792.5	9.7	2.0	397.1	278.2	2,603.6	4,304.4

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
CENTRAL OFFICE STAFF
SEPTEMBER 22, 2004**

DISTRICT	PROFESSIONAL		NON-PROFESSIONAL		TOTAL
	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	
ANCHOR BAY	7.0	8.0	13.7	82.9	111.6
ARMADA	3.0	3.0	6.0	11.0	23.0
CENTER LINE	1.5	11.0	3.0	40.1	55.6
CHIPPEWA VALLEY	14.3	21.0	8.4	136.1	179.8
CLINTONDALE		6.0	14.5	58.0	78.5
EAST DETROIT	31.5	7.8	9.0	63.5	111.8
FITZGERALD	5.0	7.0	2.5	70.1	84.6
FRASER	12.2	9.4	1.5	42.1	65.2
LAKE SHORE	4.3	9.3	1.8	34.8	50.2
LAKEVIEW	6.3	6.5	2.0	11.0	25.8
L'ANSE CREUSE	118.1	17.0	57.3	72.5	264.9
MT. CLEMENS	5.0	7.0	2.0	16.0	30.0
NEW HAVEN		2.0		18.5	20.5
RICHMOND	3.6	6.9	3.8	28.0	42.3
ROMEO	13.5	15.8	9.9	73.2	112.4
ROSEVILLE	10.1	9.0	6.7	63.9	89.7
SOUTH LAKE	8.6	5.3	7.4	32.1	53.4
UTICA	94.2	59.3	29.0	400.0	582.5
VAN DYKE	4.9	9.0	9.0	47.5	70.4
WARREN CON.	45.9	24.0	52.9	204.2	327.0
WARREN WOODS	5.5	7.5	5.0	41.0	59.0
TOTAL	394.5	251.8	245.4	1,546.5	2,438.2
% OF TOTAL	16%	10%	10%	63%	100%

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
TOTAL STAFF
SEPTEMBER 22, 2004**

DISTRICT	TOTAL BUILDING STAFF	TOTAL CENTRAL OFFICE STAFF	TOTAL
ANCHOR BAY	622.2	111.6	733.8
ARMADA	216.5	23.0	239.5
CENTER LINE	354.6	55.6	410.2
CHIPPEWA VALLEY	1,202.9	179.8	1,382.7
CLINTONDALE	292.3	78.5	370.8
EAST DETROIT	609.0	111.8	720.8
FITZGERALD	332.9	84.6	417.5
FRASER	496.0	65.2	561.2
LAKE SHORE	342.6	50.2	392.8
LAKEVIEW	264.8	25.8	290.6
L'ANSE CREUSE	1,111.7	264.9	1,376.6
MT. CLEMENS	352.4	30.0	382.4
NEW HAVEN	172.6	20.5	193.1
RICHMOND	232.8	42.3	275.1
ROMEO	530.0	112.4	642.4
ROSEVILLE	596.7	89.7	686.4
SOUTH LAKE	316.7	53.4	370.1
UTICA	2,822.7	582.5	3,405.2
VAN DYKE	413.4	70.4	483.8
WARREN CON.	1,446.9	327.0	1,773.9
WARREN WOODS	453.7	59.0	512.7
TOTAL	<u>13,183.4</u>	<u>2,438.2</u>	<u>15,621.6</u>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHC
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree
 license, certificate, or have a high level of managerial responsibilities. Non-professional positions are th
 which assist professionals.

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENDITURES
FIVE YEAR COMPARISON

DISTRICT	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
ANCHOR BAY	\$1,600,186	\$1,862,771	\$2,165,737	\$2,298,223	\$2,292,559
ARMADA	695,096	679,101	819,075	792,935	747,073
CENTER LINE	983,709	977,886	980,956	930,829	975,584
CHIPPEWA VALLEY	2,274,077	2,631,333	2,908,008	3,154,432	3,434,441
CLINTONDALE	512,332	557,977	561,859	550,198	593,071
EAST DETROIT	560,400	705,695	741,267	1,274,366	774,498
FITZGERALD	686,334	752,782	795,281	757,400	926,162
FRASER	1,110,074	1,133,384	1,240,883	1,213,863	1,470,667
LAKE SHORE	617,099	672,005	675,484	606,165	613,693
LAKEVIEW	444,526	432,053	471,499	429,781	427,012
L'ANSE CREUSE	3,581,390	3,727,334	3,923,840	4,139,673	4,435,386
MT. CLEMENS	768,801	803,550	877,674	916,412	987,786
NEW HAVEN	466,651	499,380	536,967	490,321	530,397
RICHMOND	1,055,641	920,138	897,675	928,186	983,447
ROMEO	2,336,648	2,341,956	2,335,852	2,612,917	2,587,480
ROSEVILLE	1,305,603	1,230,364	1,260,734	1,269,361	1,353,263
SOUTH LAKE	417,574	531,578	464,238	451,627	505,951
UTICA	11,572,151	12,751,120	11,773,892	12,341,805	12,333,954
VAN DYKE	922,380	963,574	985,316	1,027,529	2,180,757
WARREN CON.	4,476,061	4,866,816	5,366,870	5,274,476	5,712,355
WARREN WOODS	686,013	741,228	1,499,852	759,742	733,612
TOTAL	<u>\$37,072,746</u>	<u>\$39,782,025</u>	<u>\$41,282,959</u>	<u>\$42,220,241</u>	<u>\$44,599,148</u>
% INCREASE (DECREASE)		7.31%	3.77%	2.27%	5.63%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

(Revised 02/21/07)

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
2004-2005

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	\$1,333,965	\$624,855	\$57,989	\$275,750	\$0	\$2,292,559
ARMADA	355,845	254,648	11,969	124,611	0	747,073
CENTER LINE	561,273	311,181	17,679	80,936	4,515	975,584
CHIPPEWA VALLEY	2,189,523	787,568	65,133	392,217	0	3,434,441
CLINTONDALE	335,574	190,817	14,658	52,022	0	593,071
EAST DETROIT	464,673	251,213	13,770	44,842	0	774,498
FITZGERALD	499,475	227,629	34,153	97,066	67,839	926,162
FRASER	701,287	474,068	44,485	134,523	116,304	1,470,667
LAKE SHORE	380,525	154,802	41,286	37,080	0	613,693
LAKEVIEW	0	0	427,012	0	0	427,012
L'ANSE CREUSE	2,603,541	1,412,874	44,580	374,391	0	4,435,386
MT. CLEMENS	0	0	987,786	0	0	987,786
NEW HAVEN	291,369	124,052	57,280	57,696	0	530,397
RICHMOND	419,096	251,068	27,552	105,392	180,339	983,447
ROMEO	1,356,617	752,033	85,573	366,801	26,456	2,587,480
ROSEVILLE	777,008	353,643	101,053	121,559	0	1,353,263
SOUTH LAKE	335,785	108,877	29,691	30,575	1,023	505,951
UTICA	6,760,591	3,991,507	344,434	1,148,592	88,830	12,333,954
VAN DYKE	627,275	374,501	34,440	88,300	1,056,241	2,180,757
WARREN CON.	2,759,051	1,783,307	365,152	523,455	281,390	5,712,355
WARREN WOODS	408,788	221,503	36,659	66,662	0	733,612
TOTAL	\$23,161,261	\$12,650,146	\$2,842,334	\$4,122,470	\$1,822,937	\$44,599,148
% OF TOTAL	51.93%	28.36%	6.37%	9.24%	4.09%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

NOTE: MOUNT CLEMENS AND LAKEVIEW CONTRACT FOR TRANSPORTATION SERVICES
AND THEREFORE THE % OF TOTAL IS SKEWED BY GROUPINGS

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
PERCENTAGE ANALYSIS WITHIN DISTRICT
2004-2005

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	58.19%	27.26%	2.53%	12.03%	0.00%	100%
ARMADA	47.63	34.09	1.60	16.68	0.00	100
CENTER LINE	57.53	31.90	1.81	8.30	0.46	100
CHIPPEWA VALLEY	63.75	22.93	1.90	11.42	0.00	100
CLINTONDALE	56.58	32.17	2.47	8.77	0.00	100
EAST DETROIT	60.00	32.44	1.78	5.79	0.00	100
FITZGERALD	53.93	24.58	3.69	10.48	7.32	100
FRASER	47.68	32.23	3.02	9.15	7.91	100
LAKE SHORE	62.01	25.22	6.73	6.04	0.00	100
LAKEVIEW	0.00	0.00	100.00	0.00	0.00	100
L'ANSE CREUSE	58.70	31.85	1.01	8.44	0.00	100
MT. CLEMENS	0.00	0.00	100.00	0.00	0.00	100
NEW HAVEN	54.93	23.39	10.80	10.88	0.00	100
RICHMOND	42.62	25.53	2.80	10.72	18.34	100
ROMEO	52.43	29.06	3.31	14.18	1.02	100
ROSEVILLE	57.42	26.13	7.47	8.98	0.00	100
SOUTH LAKE	66.37	21.52	5.87	6.04	0.20	100
UTICA	54.81	32.36	2.79	9.31	0.72	100
VAN DYKE	28.76	17.17	1.58	4.05	48.43	100
WARREN CON.	48.30	31.22	6.39	9.16	4.93	100
WARREN WOODS	55.72	30.19	5.00	9.09	0.00	100

LOCAL SCHOOL DISTRICT
SCHOOL BREAKFAST AND LUNCH PROGRAM
2004-2005

CHARGES TO PUPIL

DISTRICT	BREAKFAST			LUNCH		
	ELEM	MIDDLE	SECONDARY	ELEM	MIDDLE	SECONDARY
ANCHOR BAY	\$1.00	\$1.00	N/A	\$1.75	\$2.00	\$2.00
ARMADA	N/A	N/A	N/A	2.10	2.35	2.35
CENTER LINE	1.00	1.00	1.25	1.75	2.25	2.25
CHIPPEWA VALLEY	1.25	1.25	1.25	2.00	2.25	2.25
CLINTONDALE	1.25	1.25	1.25	1.75	2.00	2.00
EAST DETROIT	1.00	1.00	1.00	2.00	2.25	2.50
FITZGERALD	1.00	1.00	1.00	2.00	2.25	2.25
FRASER	1.00	1.00	1.00	2.00	2.40	2.40
LAKE SHORE	1.25	1.25	1.25	2.20	2.35	2.45
LAKEVIEW	N/A	N/A	N/A	2.10	2.35	2.50
L'ANSE CREUSE	1.25	1.25	N/A	2.25	2.50	2.60
MT. CLEMENS	1.00	1.00	1.00	1.80	1.80	1.80
NEW HAVEN	1.00	1.00	1.00	1.75	2.00	2.00
RICHMOND	N/A	N/A	1.35	1.85	1.85	2.10
ROMEO	1.25	1.25	1.25	2.25	2.50	2.75
ROSEVILLE	1.25	1.25	1.25	2.25	2.50	2.50
SOUTH LAKE	1.20	1.20	1.20	2.25	2.60	2.60
UTICA	1.25	1.25	N/A	1.75	1.75	2.00
VAN DYKE	1.00	1.30	1.30	2.05	2.35	2.35
WARREN CON.	1.00	1.00	1.00	2.25	2.50	2.75
WARREN WOODS	1.00	N/A	N/A	1.75	2.25	2.25

SOURCE: AS REPORTED BY LOCAL FOOD SERVICE DIRECTORS.

N/A = NO BREAKFAST PROGRAM.

LOCAL SCHOOL DISTRICTS'
SCHOOL BREAKFAST AND LUNCH STATISTICS
SCHOOL YEAR 2004-2005

DISTRICT	BREAKFAST				LUNCH				
	NO. OF PROG.	TOTAL BRKFST. SERVED	FREE & REDUCED	% FREE & REDUCED	NO. OF PROG.	TOTAL LUNCHES SERVED	FREE & REDUCED	% FREE & REDUCED	AVG. LUNCHES SERVED DAILY *
ANCHOR BAY	6	52,909	41,016	77.5%	11	411,207	121,480	29.5%	2,419
ARMADA	0	N/A	N/A	0.0%	3	71,763	14,496	20.2%	422
CENTER LINE	7	54,415	45,861	84.3%	6	206,944	126,434	61.1%	1,217
CHIPPEWA VALLEY	9	14,720	8,655	58.8%	17	598,408	149,260	24.9%	3,520
CLINTONDALE	6	44,293	42,430	95.8%	6	170,889	126,805	74.2%	1,005
EAST DETROIT	11	89,760	73,208	81.6%	12	461,357	278,846	60.4%	2,714
FITZGERALD	6	38,211	25,291	66.2%	5	205,082	117,833	57.5%	1,206
FRASER	8	46,889	36,790	78.5%	8	208,876	98,214	47.0%	1,229
LAKE SHORE	5	24,789	17,580	70.9%	6	165,742	60,713	36.6%	975
LAKEVIEW	0	N/A	N/A	0.0%	6	116,813	43,250	37.0%	687
L'ANSE CREUSE	14	127,593	98,198	77.0%	16	512,952	212,755	41.5%	3,017
MT. CLEMENS	6	181,645	156,462	86.1%	6	290,321	229,778	79.1%	1,708
NEW HAVEN	3	47,144	37,168	78.8%	3	87,017	51,209	58.8%	512
RICHMOND	1	7,202	5,007	69.5%	3	96,467	40,854	42.4%	567
ROMEO	9	20,802	19,681	94.6%	9	281,273	81,577	29.0%	1,655
ROSEVILLE	14	81,268	73,154	90.0%	14	478,697	267,085	55.8%	2,816
SOUTH LAKE	6	11,521	10,950	95.0%	6	119,580	53,094	44.4%	703
UTICA	8	42,577	36,681	86.2%	39	1,064,440	314,276	29.5%	6,261
VAN DYKE	10	117,918	113,521	96.3%	11	378,204	314,593	83.2%	2,225
WARREN CON.	15	170,247	135,853	79.8%	23	921,431	458,544	49.8%	5,420
WARREN WOODS	1	11,769	6,027	51.2%	8	197,996	62,761	31.7%	1,165
TOTAL	145	1,185,673	983,535	83.0%	218	7,045,457	3,223,857	45.8%	41,444

SOURCE: MDE REPORT - SCHOOL BREAKFAST AND LUNCH INFORMATION BY DISTRICT AND BUILDING - SCHOOL
YEAR 2004-05 (OCTOBER 2004 DATA)

N/A = NO BREAKFAST PROGRAM.

*BASED ON 170 AVERAGE SERVING DAYS PER YEAR. (TOTAL LUNCHES SERVED DIVIDED BY 170 EQUALS AVERAGE SERVED DAILY.)