

Macomb Intermediate School District

Summaries & Surveys



2008–2009



Macomb Intermediate School District

44001 Garfield Road
Clinton Township, MI 48038-1100
www.misd.net

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MISSION

Macomb Intermediate School District:
Service, Support and Leadership

VISION

We are the Macomb Intermediate School District.

We provide quality service to special education and general education students, instructional and technical support to school staff, and cutting-edge educational leadership in Macomb County.

We are committed to all the students of Macomb County. To serve them well, we are resolute in involving parents, school personnel, and the community at large, including business, government, and civic organizations as active partners in planning, delivering and evaluating our services.

We work directly with individuals with disabilities who reside in Macomb County School Districts. We serve students of all ages, from newborns to adults, meeting their unique learning needs and supporting their families all along the way.

Within the twenty-one local districts and public charter schools, we focus our efforts on building capacity with school staff. Through quality training and instructional support, we increase their knowledge, skills and abilities, so all students receive a rigorous and effective educational experience.

We promote all aspects of the educational process through our development and support of technology. We provide training in the use of essential technology tools that enhance curricular, instructional and administrative services in our schools and, as a result, opportunities are expanded for all.

We work collaboratively with colleges and universities and are leaders in state and national programs. We anticipate needs and opportunities, all with the single purpose of identifying, developing and implementing programs and practices that, through education, improve the quality of life in Macomb County.

The Macomb Intermediate School District (MISD) is an Equal Opportunity Employer. It is the policy of the MISD that no person on the basis of race, creed, color, religion, national origin, age, sex, height, weight, marital status, or disability shall be discriminated against, excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in any program or activity for which the MISD is responsible. Inquiries regarding compliance with Section 504, Title IX, or the Americans with Disabilities Act may be directed to: Rosetta K. Mullen, Assistant Superintendent of Human Resources/Legal Affairs and Coordinator under Section 504, Macomb Intermediate School District, 44001 Garfield Road, Clinton Township, Michigan 48038-1100, (586) 228-3309.

The MISD will provide, upon request with advance notice, appropriate auxiliary aids and services necessary to afford a qualified individual with a disability equal opportunity to participate in the services, programs and activities conducted by the MISD. To request auxiliary aids or services, call 586/228-3309; Text Telephone (TTY/TDD) 586/286-8040.

SUMMARIES & SURVEYS

This year marks the 42nd annual edition of *Summaries & Surveys* for Macomb County, Michigan.

Inside you'll find statistical data about Macomb County's public school enrollment history, food service costs, transportation expenditures...and more. The information has been compiled by the Macomb Intermediate School District (MISD) from reports submitted by local districts to the Michigan Department of Education (MDE). **The MISD has not verified or audited the information contained in these reports.**

This document is intended primarily for school administrators and other individuals interested in statistical information for research and planning. *Summaries & Surveys* is only available on the MISD web site at www.misd.net/publications.

If you need additional information about the contents of this document, or wish to make a recommendation for its improvement, please call the MISD Business Department, 586-228-3352.

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LOCAL SCHOOL DISTRICT
LONG-TERM BONDS AND NOTES
6/30/2009 AND 6/30/2008

DISTRICT	% OF STV	BALANCE		INCREASE (DECREASE)
		06/30/2009	06/30/2008	
ANCHOR BAY	15.79%	\$ 210,713,194	\$ 213,123,530	\$ (2,410,336)
ARMADA	11.37%	45,125,668	45,789,323	(663,655)
CENTER LINE	1.94%	13,140,000	13,790,000	(650,000)
CHIPPEWA VALLEY	10.14%	390,788,261	410,484,265	(19,696,004)
CLINTONDALE	17.42%	69,511,798	71,741,416	(2,229,618)
EAST DETROIT	3.31%	28,980,000	22,560,000	6,420,000
FITZGERALD	6.69%	41,880,000	44,025,000	(2,145,000)
FRASER	7.10%	76,776,226	80,332,464	(3,556,238)
LAKE SHORE	4.68%	32,395,000	24,120,000	8,275,000
LAKEVIEW	6.06%	41,440,000	42,995,000	(1,555,000)
L'ANSE CREUSE	9.09%	256,251,615	262,462,269	(6,210,654)
MT. CLEMENS	14.12%	78,334,773	79,904,525	(1,569,752)
NEW HAVEN	12.91%	75,810,000	77,965,000	(2,155,000)
RICHMOND	4.00%	21,789,000	22,868,000	(1,079,000)
ROMEO	2.35%	42,525,000	42,042,986	482,014
ROSEVILLE	5.03%	62,941,735	67,024,184	(4,082,449)
SOUTH LAKE	3.79%	27,460,000	29,080,000	(1,620,000)
UTICA	2.83%	222,160,000	219,755,000	2,405,000
VAN DYKE	7.21%	40,200,000	42,100,000	(1,900,000)
WARREN CON.	2.84%	128,860,000	135,318,051	(6,458,051)
WARREN WOODS	7.04%	48,395,000	50,250,000	(1,855,000)
TOTAL	6.01%	\$1,955,477,270	\$1,997,731,013	(42,253,743)

SOURCE: AUDITED FINANCIAL REPORTS

LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2008-2009 SCHOOL YEAR

DISTRICT	STATE TAXABLE VALUE (EXCLUDING RENAISSANCE ZONE)					TOTAL ADJUSTED K-12 MEMBER-SHIP COUNT FOR STATE AID (NOTE A) 2008-09 FTE GENERAL & SPECIAL ED			FOUNDATION FY 1995
	HOMESTEAD	INDUSTRIAL PERS PROPERTY	COMMERCIAL PERS PROPERTY	HOMESTEAD ALL OTHER	TOTAL	FEB 2008	SEPT 2008	FEB+SEPT BY %	
ANCHOR BAY	1,048,109,321	14,512,946	12,354,169	259,472,143	\$1,334,448,579	6,644.22	6,623.16	6,628.42	\$5,012.12
					\$0				
ARMADA	318,737,089	1,526,662	4,905,413	71,644,628	\$396,813,792	1,980.04	1,978.24	1,978.69	5,272.13
					\$0				
CENTER LINE	304,893,297	106,487,444	21,646,609	243,307,981	\$676,335,331	2,827.57	2,820.68	2,822.40	8,045.02
					\$0				
CHIPPEWA VALLEY	2,987,562,944	32,345,560	68,908,330	766,374,465	\$3,855,191,299	15,307.01	15,654.57	15,567.71	5,103.06
					\$0				
CLINTONDALE	248,333,450	2,077,500	13,661,100	134,861,285	\$398,933,335	3,266.09	3,647.36	3,552.05	5,686.60
					\$0				
EAST DETROIT	595,547,602	10,040,435	15,825,462	254,778,392	\$876,191,891	5,130.44	4,822.35	4,899.38	5,899.32
					\$0				
FITZGERALD	205,570,639	161,307,591	23,122,065	236,277,914	\$626,278,209	3,035.84	3,020.91	3,024.65	6,484.24
					\$0				
FRASER	644,651,771	71,253,680	26,252,055	339,355,611	\$1,081,513,117	4,972.37	4,802.05	4,844.63	6,422.70
					\$0				
LAKE SHORE	558,433,231	5,727,500	9,818,300	117,840,599	\$691,819,630	3,283.00	3,270.67	3,273.75	6,372.94
					\$0				
LAKEVIEW	532,232,532	396,900	11,231,100	140,273,652	\$684,134,184	2,931.70	3,131.52	3,081.57	6,231.11
					\$0				
L'ANSE CREUSE	1,752,021,808	119,858,760	55,889,607	890,960,331	\$2,818,730,506	11,763.22	12,007.75	11,946.62	5,801.63
					\$0				
MT. CLEMENS	285,310,462	21,927,500	22,398,235	225,014,325	\$554,650,522	2,276.38	2,031.09	2,092.41	5,903.78
					\$0				
NEW HAVEN	348,049,278	15,421,099	6,274,911	217,659,196	\$587,404,484	1,371.54	1,378.70	1,376.91	5,447.06
					\$0				
RICHMOND	383,029,141	1,887,547	9,286,951	150,572,188	\$544,775,827	1,949.35	1,881.39	1,898.38	4,986.58
					\$0				
ROMEO	1,272,194,045	81,344,530	23,651,512	429,819,086	\$1,807,009,173	5,689.36	5,652.03	5,661.37	5,779.98
					\$0				
ROSEVILLE	687,574,739	40,683,130	53,327,675	468,624,975	\$1,250,210,519	6,278.46	6,079.00	6,128.12	5,851.85
					\$0				
SOUTH LAKE	496,297,170	2,598,100	17,074,866	207,766,945	\$723,737,081	2,450.53	2,394.24	2,408.31	7,458.42
					\$0				
UTICA	5,611,278,538	318,082,114	161,453,866	1,769,831,605	\$7,860,646,123	29,497.62	29,392.99	29,419.15	5,738.96
					\$0				
VAN DYKE	189,738,432	65,667,610	19,444,899	282,730,331	\$557,581,272	3,337.10	3,275.52	3,290.92	6,149.12
					\$0				
WARREN CON.	2,666,139,859	290,735,613	153,573,231	1,421,381,742	\$4,531,830,445	15,385.44	15,610.35	15,554.13	7,582.26
					\$0				
WARREN WOODS	466,771,225	24,690,885	18,403,512	177,395,174	\$687,260,796	3,284.27	3,391.30	3,364.54	7,239.11
					\$0				
TOTAL/AVERAGE	\$21,602,476,573 66.38%	\$1,388,573,106 4.27%	\$748,503,868 2.30%	\$8,805,942,568 27.06%	\$32,545,496,115 29%	132,661.55	132,865.87	132,814.11	\$6,117.52

SOURCE: STATE AID FINANCIAL STATUS REPORTS
NOTE A: TOTAL STUDENT MEMBERSHIP (F.T.E. SUMMED AT 25% OF FEBRUARY, 2007 AND 75% OF SEPTEMBER, 2007
FOR STATE AID FUNDING (EXCLUDES PARTICIPANTS)

LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2008-2009 SCHOOL YEAR

DISTRICT	FOUNDATION PER BLENDED PUPIL			MILLAGE LEVIED (L-4029)				TOTAL STUDENTS EDUCATED FALL FTE (DS-4120) 2008-2009				
	TOTAL		2008-09 STATE GEN ED PMT PER PUPIL	STATE ON ALL STV	NON- HOME- STEAD	HOLD HARMLESS HOMESTEAD	DEBT ON ALL STV	GEN. ED.	SPECIAL ED. LOCAL	ALTERNA- TIVE ED	ADULT ED. PARTICI- PANTS	TOTAL
	2007-2008	2008-2009										
ANCHOR BAY	7,204.00	7,316.00	\$6,558.01	6.0000	18.0000		10.0000	6,203.92	323.24	96.00	20.54	6,643.70
ARMADA	7,275.00	7,386.00	6,701.71	6.0000	18.0000		7.8394 E	1,936.16	42.08	0.00	0.00	1,978.24
CENTER LINE	9,978.02	10,034.02	6,490.52 G	6.0000	18.0000	10.3406 D	0.8000	2,727.96	92.72	0.00	0.00	2,820.68
CHIPPEWA VALLEY	7,204.00	7,316.00	6,377.31	6.0000	18.0000		7.6500	15,077.48	405.89	171.20	30.80	15,685.37
CLINTONDALE	7,658.00	7,758.00	7,014.19	6.0000	16.7643		12.6500	2,154.24	166.52	1,326.60	298.47	3,945.83
EAST DETROIT	7,867.00	7,961.00	6,946.26	6.0000	18.0000		5.5000	4,413.60	284.75	124.00	30.94	4,853.29
FITZGERALD	8,433.00	8,489.00	6,998.54	6.0000	18.0000		8.1000 E	2,820.31	64.60	136.00	0.00	3,020.91
FRASER	8,379.00	8,459.00	7,128.37	6.0000	17.7840		6.7200	4,684.64	117.41	0.00	0.00	4,802.05
LAKE SHORE	8,330.00	8,411.00	7,709.73	6.0000	18.0000		4.6000	3,005.09	138.42	127.16	21.83	3,292.50
LAKEVIEW	8,192.00	8,277.00	7,384.35	6.0000	18.0000		4.4700	3,017.47	114.05	0.00	0.00	3,131.52
L'ANSE CREUSE	7,771.00	7,868.00	6,444.01	6.0000	18.0000		7.0000	11,281.48	386.15	340.12	90.30	12,098.05
MT. CLEMENS	8,836.00	8,916.00	6,185.63 H	6.0000	18.0000		9.4200	1,815.71	215.38	0.00	0.00	2,031.09
NEW HAVEN	7,447.00	7,553.00	4,438.65	6.0000	18.0000		7.0000	1,251.10	101.60	26.00	0.00	1,378.70
RICHMOND	7,204.00	7,316.00	5,782.51	6.0000	18.0000		2.9000	1,793.12	88.27	0.00	0.00	1,881.39
ROMEO	7,749.00	7,846.00	6,388.87	6.0000	18.0000		5.0500 E	5,468.24	183.79	0.00	0.00	5,652.03
ROSEVILLE	7,820.00	7,915.00	6,411.63	6.0000	18.0000		5.6500	5,714.70	257.69	106.61	0.00	6,079.00
SOUTH LAKE	9,391.42	9,447.42	6,597.04 G	6.0000	17.8316	4.2968 D	3.5400	2,340.39	53.85	0.00	0.00	2,394.24
UTICA	7,709.00	7,807.00	6,646.83	6.0000	17.9316		3.5000	28,299.43	974.88	118.68	144.07	29,537.06
VAN DYKE	8,111.00	8,198.00	6,571.97	6.0000	18.0000		8.8406 E	2,884.19	199.83	191.50	9.75	3,285.27
WARREN CON.	9,515.26	9,571.26	6,438.90 G	6.0000	18.0000	5.7814 D	3.2764 E	14,926.34	459.03	224.98	103.18	15,713.53
WARREN WOODS	8,902.00	8,958.00	7,181.60 I	6.0000	18.0000		5.5000	3,059.65	175.95	155.70	17.08	3,408.38
TOTAL/AVERAGE	\$8,141.70	172,802.70	\$6,590.32	6.0000				124,875.22	4,846.10	3,144.55	766.96	133,632.83
		C	F					93.45%	3.63%	2.35%	0.57%	100%

NOTE: SOME OF THESE VALUES ARE NOT SUBJECT TO CERTAIN MILLAGES

B

NOTE B: DS4120 (AUDITED MEMBERSHIP REPORT) 9/24/08

NOTE C: AUGUST, 2009 STATE AID FINANCIAL STATUS REPORT

NOTE D: SUPPLEMENTAL HOLD HARMLESS MILLS

NOTE E: ARMADA, FITZGERALD, ROMEO, VAN DYKE AND WARREN CON'S DEBT MILLAGE RATES INCLUDE .4197, 3.50, 1.25 1.9906 AND .9964 MILLS RESPECTIVELY FOR SINKING FUND

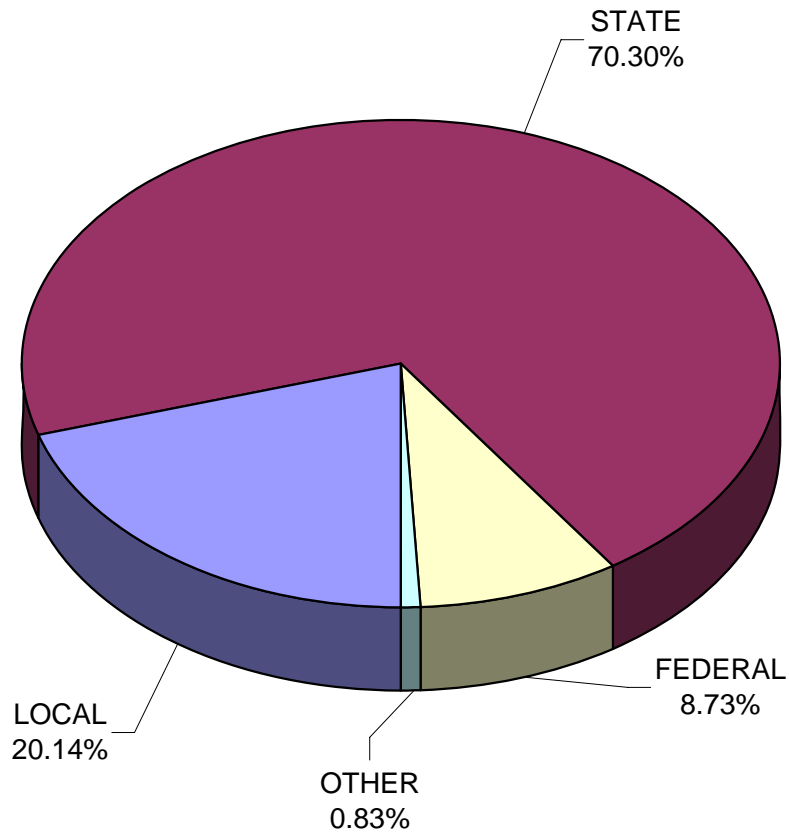
NOTE F: AUGUST, 2009 STATE AID FINANCIAL STATUS REPORT (SEC. 20)

NOTE G: SECTION 20j, HOLD HARMLESS DISTRICT RECEIVES ADDITIONAL DOLLARS RELATED TO FOUNDATION

NOTE H: INCLUDES SECTION 20(19) FOUNDATION ADJUSTMENT FOR MT. CLEMENS

NOTE I: WHILE WARREN WOODS IS ELEGIBLE TO RECEIVE A FOUNDATION GRANT OF \$9,228.11, THEY ONLY RECEIVE \$8,958.00 PER PUPIL BECAUSE A SUPPLEMENTAL MILLAGE REQUEST ALLOWING FOR THE DIFFERENCES DID NOT GET APPROVED

MACOMB COUNTY PUBLIC SCHOOLS GENERAL FUND REVENUE 2008-2009



SOURCE	AMOUNT	%
LOCAL	251,272,083	20.14%
STATE	877,081,909	70.30%
FEDERAL	108,898,650	8.73%
OTHER	10,305,235	0.83%
TOTAL	1,247,557,877	100%

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE
2008-2009

DISTRICT	SOURCE OF REVENUE				TOTAL
	LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	\$7,934,618	\$42,448,354	\$4,553,640	\$0	\$54,936,612
ARMADA	2,216,425	12,793,921	1,795,099	0	16,805,445
CENTER LINE	9,149,024	19,075,220	2,486,088	0	30,710,332
CHIPPEWA VALLEY	22,821,082	97,254,367	9,686,814	362,099	130,124,362
CLINTONDALE	3,291,241	25,874,981	2,635,866	464,243	32,266,331
EAST DETROIT	6,951,600	34,499,658	4,871,836	1,265,744	47,588,838
FITZGERALD	5,605,422	21,765,076	2,511,966	231,984	30,114,448
FRASER	9,090,870	34,602,222	3,514,572	51,019	47,258,683
LAKE SHORE	4,963,362	24,771,616	6,106,626	0	35,841,604
LAKEVIEW	5,419,062	22,157,644	1,982,144	86,310	29,645,160
L'ANSE CREUSE	22,215,139	76,661,579	9,832,311	338,484	109,047,513
MT. CLEMENS	6,481,219	14,316,883	3,727,629	26,960	24,552,691
NEW HAVEN	4,524,660	6,348,485	1,185,157	0	12,058,302
RICHMOND	3,246,335	10,806,980	1,349,223	0	15,402,538
ROMEO	9,777,441	35,681,448	3,595,229	50,000	49,104,118
ROSEVILLE	11,642,817	39,795,785	5,557,868	326,859	57,323,329
SOUTH LAKE	6,959,562	15,910,198	1,709,041	4,335	24,583,136
UTICA	45,433,484	191,909,130	23,484,955	601,219	261,428,788
VAN DYKE	7,411,822	24,179,411	4,132,271	5,007,384	40,730,888
WARREN CON.	51,366,500	102,034,556	11,641,241	548,243	165,590,540
WARREN WOODS	4,770,398	24,194,395	2,539,074	940,352	32,444,219
TOTAL	<u>\$251,272,083</u>	<u>\$877,081,909</u>	<u>\$108,898,650</u>	<u>\$10,305,235</u>	<u>\$1,247,557,877</u>
% OF TOTAL	20.14%	70.30%	8.73%	0.83%	100.0%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE PER MEMBERSHIP BY SOURCE
2008-2009

DISTRICT	MEMBER-SHIP	SOURCE OF REVENUE PER MEMBERSHIP				TOTAL
		LOCAL	STATE	FEDERAL	OTHER	
ANCHOR BAY	6,628.42	\$1,197.06	\$6,403.99	\$686.99	\$0.00	\$8,288.04
ARMADA	1,978.69	1,120.15	6,465.85	\$907.22	0.00	8,493.22
CENTER LINE	2,822.40	3,241.58	6,758.51	880.84	0.00	10,880.93
CHIPPEWA VALLEY	15,567.71	1,465.92	6,247.19	622.24	23.26	8,358.61
CLINTONDALE	3,552.05	926.58	7,284.52	742.07	130.70	9,083.87
EAST DETROIT	4,899.38	1,418.87	7,041.64	994.38	258.35	9,713.24
FITZGERALD	3,024.65	1,853.25	7,195.90	830.50	76.70	9,956.35
FRASER	4,844.63	1,876.48	7,142.39	725.46	10.53	9,754.86
LAKE SHORE	3,273.75	1,516.11	7,566.74	1,865.33	0.00	10,948.18
LAKEVIEW	3,081.57	1,758.54	7,190.38	643.23	28.01	9,620.16
L'ANSE CREUSE	11,946.62	1,859.53	6,417.01	823.02	28.33	9,127.89
MT. CLEMENS	2,092.41	3,097.49	6,842.29	1,781.50	12.88	11,734.16
NEW HAVEN	1,376.91	3,286.10	4,610.68	860.74	0.00	8,757.52
RICHMOND	1,898.38	1,710.06	5,692.74	710.72	0.00	8,113.52
ROMEO	5,661.37	1,727.05	6,302.62	635.05	8.83	8,673.55
ROSEVILLE	6,128.12	1,899.90	6,493.96	906.95	53.34	9,354.15
SOUTH LAKE	2,408.31	2,889.81	6,606.37	709.64	1.80	10,207.62
UTICA	29,419.15	1,544.35	6,523.27	798.29	20.44	8,886.35
VAN DYKE	3,290.92	2,252.20	7,347.31	1,255.66	1,521.58	12,376.75
WARREN CON.	15,554.13	3,302.43	6,559.97	748.43	35.25	10,646.08
WARREN WOODS	3,364.54	1,417.85	7,191.00	754.66	279.49	9,643.00
TOTAL/AVERAGE	<u>132,814.11</u>	\$1,891.91	\$6,603.83	\$819.93	\$77.59	\$9,393.25
% OF TOTAL		20.14%	70.30%	8.73%	0.83%	100.00%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT AS OF 8/20/2009

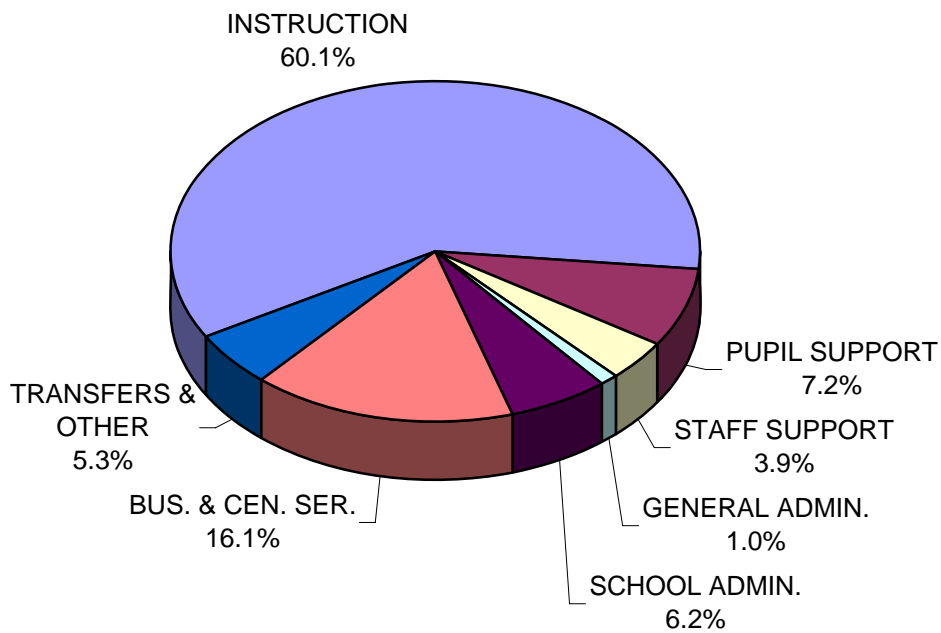
LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE (PERCENTAGE ANALYSIS)
2008-2009

SOURCE OF REVENUE (PERCENTAGE ANALYSIS)					
DISTRICT	LOCAL	STATE	FEDERAL	OTHER	TOTAL
ANCHOR BAY	14.44%	77.27%	8.29%	0.00%	100%
ARMADA	13.19	76.13	10.68	0.00	100
CENTER LINE	29.79	62.11	8.11	0.00	100
CHIPPEWA VALLEY	17.54	74.74	7.44	0.28	100
CLINTONDALE	10.20	80.20	8.17	1.44	100
EAST DETROIT	14.61	72.50	10.24	2.66	100
FITZGERALD	18.61	72.27	8.34	0.77	100
FRASER	19.24	73.21	7.44	0.11	100
LAKE SHORE	13.85	69.11	17.03	0.00	100
LAKEVIEW	18.28	74.74	6.68	0.29	100
L'ANSE CREUSE	20.37	70.30	9.02	0.31	100
MT. CLEMENS	26.40	58.31	15.18	0.11	100
NEW HAVEN	37.52	52.65	9.83	0.00	100
RICHMOND	21.08	70.16	8.76	0.00	100
ROMEO	19.91	72.65	7.32	0.10	100
ROSEVILLE	20.31	69.42	9.70	0.57	100
SOUTH LAKE	28.30	64.72	6.95	0.02	100
UTICA	17.38	73.41	8.98	0.23	100
VAN DYKE	18.20	59.36	10.15	12.29	100
WARREN CON.	31.02	61.62	7.03	0.33	100
WARREN WOODS	14.70	74.57	7.83	2.90	100
% OF TOTAL	20.14%	70.30%	8.73%	0.83%	100%

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY FUNCTION

2008-2009



FUNCTION	AMOUNT	%
INSTRUCTION	\$767,245,475	60.1%
PUPIL SUPPORT	93,755,653	7.4%
STAFF SUPPORT	50,008,973	3.9%
GENERAL ADMIN.	13,299,352	1.0%
SCHOOL ADMIN.	78,722,288	6.2%
BUS. & CEN. SER.	205,735,365	16.1%
TRANSFERS & OTHER	67,830,812	5.3%
TOTAL	<u>\$1,276,597,918</u>	100.0%

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
2008-2009

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	TRANSFERS & OTHER	TOTAL	% OF TOTAL
ANCHOR BAY	36,529,719	2,020,214	1,760,739	503,882	4,069,959	9,768,326	1,642,294	56,295,133	4.4
ARMADA	9,933,717	794,603	730,141	436,591	1,321,308	3,212,799	664,482	17,093,641	1.3
CENTER LINE	19,552,041	2,445,470	961,604	545,468	2,201,773	5,569,101	1,252,724	32,528,181	2.5
CHIPPEWA VALLEY	80,979,653	10,926,088	4,624,591	842,887	8,302,908	18,053,350	6,118,240	129,847,717	10.2
CLINTONDALE	20,674,937	2,188,848	664,513	737,713	1,685,211	5,344,283	1,485,482	32,780,987	2.6
EAST DETROIT	29,606,346	3,762,867	2,508,049	579,708	3,631,251	8,714,138	4,481,398	53,283,757	4.2
FITZGERALD	19,387,842	2,108,301	1,667,088	756,975	1,761,632	6,926,954	1,123,148	33,731,940	2.6
FRASER	29,720,710	3,952,689	1,690,025	919,121	2,965,070	7,598,386	2,259,590	49,105,591	3.8
LAKE SHORE	22,357,426	2,381,893	1,530,307	749,897	2,088,339	5,652,835	2,775,751	37,536,448	2.9
LAKEVIEW	18,559,174	1,982,837	1,031,939	635,506	2,069,713	3,791,924	1,365,597	29,436,690	2.3
L'ANSE CREUSE	65,174,228	8,459,640	5,370,241	679,233	5,774,607	16,928,574	10,299,764	112,686,287	8.8
MT. CLEMENS	15,498,666	2,130,152	1,176,188	614,252	1,487,944	3,728,475	1,074,008	25,709,685	2.0
NEW HAVEN	7,211,796	839,391	388,716	454,530	642,199	2,446,464	346,989	12,330,085	1.0
RICHMOND	9,140,634	988,627	479,128	302,180	1,164,020	2,564,799	673,290	15,312,678	1.2
ROMEO	29,352,339	3,336,127	2,251,317	479,755	2,983,464	9,620,864	1,155,028	49,178,894	3.9
ROSEVILLE	37,229,551	5,028,351	1,866,711	724,190	4,404,826	10,263,052	2,036,924	61,553,605	4.8
SOUTH LAKE	12,565,527	3,115,311	2,223,520	453,615	1,345,640	4,044,702	1,198,152	24,946,467	2.0
UTICA	171,025,865	15,894,020	9,291,149	1,001,715	15,826,067	42,996,512	11,336,457	267,371,785	20.9
VAN DYKE	21,191,654	4,686,980	1,426,552	555,399	2,016,709	6,232,837	1,811,794	37,921,925	3.0
WARREN CON.	94,179,562	14,042,579	6,564,551	851,324	11,026,457	26,665,033	12,488,671	165,818,177	13.0
WARREN WOODS	17,374,088	2,670,665	1,801,904	475,411	1,953,191	5,611,957	2,241,029	32,128,245	2.5
TOTAL	767,245,475	93,755,653	50,008,973	13,299,352	78,722,288	205,735,365	67,830,812	1,276,597,918	100
% OF TOTAL	60.1%	7.4%	3.9%	1.0%	6.2%	16.1%	5.3%	100%	

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(COST PER PUPIL)
2008-2009

DISTRICT	MEMBER-SHIP	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	TOTAL
ANCHOR BAY	6,628.42	\$5,511.07	\$304.78	\$265.63	\$76.02	\$614.02	\$1,473.70	\$247.77	\$8,492.99
ARMADA	1,978.69	5,020.35	401.58	369.00	220.65	667.77	1,623.70	335.82	8,638.87
CENTER LINE	2,822.40	6,927.45	866.45	340.70	193.26	780.11	1,973.18	443.85	11,525.00
CHIPPEWA VALLEY	15,567.71	5,201.77	701.84	297.06	54.14	533.34	1,159.67	393.01	8,340.83
CLINTONDALE	3,552.05	5,820.56	616.22	187.08	207.69	474.43	1,504.56	418.20	9,228.74
EAST DETROIT	4,899.38	6,042.88	768.03	511.91	118.32	741.17	1,778.62	914.69	10,875.62
FITZGERALD	3,024.65	6,409.95	697.04	551.17	250.27	582.43	2,290.17	371.33	11,152.36
FRASER	4,844.63	6,134.77	815.89	348.85	189.72	612.03	1,568.41	466.41	10,136.08
LAKE SHORE	3,273.75	6,829.30	727.57	467.45	229.06	637.90	1,726.72	847.88	11,465.88
LAKEVIEW	3,081.57	6,022.64	643.45	334.87	206.23	671.64	1,230.52	443.15	9,552.50
L'ANSE CREUSE	11,946.62	5,455.45	708.12	449.52	56.86	483.37	1,417.02	862.15	9,432.49
MT. CLEMENS	2,092.41	7,407.09	1,018.04	562.12	293.56	711.11	1,781.90	513.29	12,287.11
NEW HAVEN	1,376.91	5,237.67	609.62	282.31	330.11	466.41	1,776.78	252.01	8,954.91
RICHMOND	1,898.38	4,814.97	520.77	252.39	159.18	613.16	1,351.05	354.67	8,066.19
ROMEO	5,661.37	5,184.67	589.28	397.66	84.74	526.99	1,699.39	204.02	8,686.75
ROSEVILLE	6,128.12	6,075.20	820.54	304.61	118.17	718.79	1,674.75	332.39	10,044.45
SOUTH LAKE	2,408.31	5,217.57	1,293.57	923.27	188.35	558.75	1,679.48	497.51	10,358.50
UTICA	29,419.15	5,813.42	540.26	315.82	34.05	537.95	1,461.51	385.34	9,088.35
VAN DYKE	3,290.92	6,439.43	1,424.22	433.48	168.77	612.81	1,893.95	550.54	11,523.20
WARREN CON.	15,554.13	6,054.96	902.82	422.05	54.73	708.91	1,714.34	802.92	10,660.73
WARREN WOODS	3,364.54	5,163.88	793.77	535.56	141.30	580.52	1,667.97	666.07	9,549.07
TOTAL/AVERAGE	<u>132,814.11</u>	\$5,776.84	\$705.92	\$376.53	\$100.14	\$592.73	\$1,549.05	\$510.72	\$9,611.92
COUNTY AVE. PER F.T.E.		60.1%	7.4%	3.9%	1.0%	6.2%	16.1%	5.3%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT

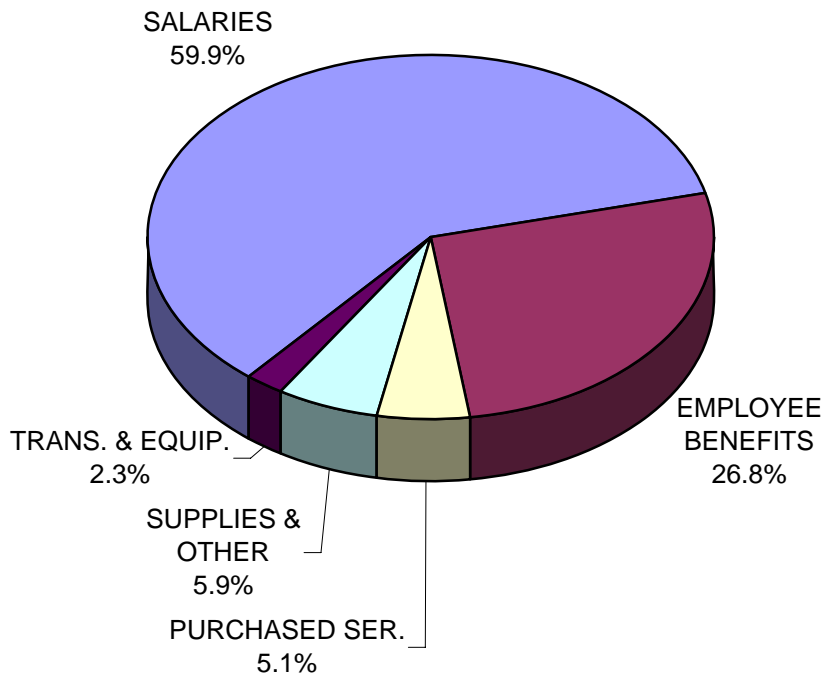
LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(PERCENTAGE ANALYSIS)
2008-2009

DISTRICT	INSTRUCTION	PUPIL SUPPORT	STAFF SUPPORT	GENERAL ADMIN.	SCHOOL ADMIN.	BUSINESS & CENTRAL	OTHER	100% OF DISTRICT
ANCHOR BAY	64.9%	3.6%	3.1%	0.9%	7.2%	17.4%	2.9%	100%
ARMADA	58.1	4.6	4.3	2.6	7.7	18.8	3.9	100
CENTER LINE	60.1	7.5	3.0	1.7	6.8	17.1	3.9	100
CHIPPEWA VALLEY	62.4	8.4	3.7	0.6	6.4	13.9	4.7	100
CLINTONDALE	63.1	6.7	2.0	2.3	5.1	16.3	4.5	100
EAST DETROIT	55.6	7.1	4.7	1.1	6.8	16.4	8.4	100
FITZGERALD	57.5	6.3	4.9	2.2	5.2	20.5	3.3	100
FRASER	60.5	8.0	3.4	1.9	6.0	15.5	4.6	100
LAKE SHORE	59.6	6.3	4.1	2.0	5.6	15.1	7.4	100
LAKEVIEW	63.0	6.7	3.5	2.2	7.0	12.9	4.5	100
L'ANSE CREUSE	57.8	7.5	4.8	0.6	5.1	15.0	9.1	100
MT. CLEMENS	60.3	8.3	4.6	2.4	5.8	14.5	4.2	100
NEW HAVEN	58.5	6.8	3.2	3.7	5.2	19.8	2.8	100
RICHMOND	59.7	6.5	3.1	2.0	7.6	16.7	4.4	100
ROMEO	59.7	6.8	4.6	1.0	6.1	19.6	2.3	100
ROSEVILLE	60.5	8.2	3.0	1.2	7.2	16.7	3.3	100
SOUTH LAKE	50.4	12.5	8.9	1.8	5.4	16.2	4.8	100
UTICA	64.0	5.9	3.5	0.4	5.9	16.0	4.2	100
VAN DYKE	55.9	12.4	3.8	1.5	5.3	16.4	4.8	100
WARREN CON.	56.8	8.5	3.9	0.5	6.6	16.1	7.5	100
WARREN WOODS	54.1	8.3	5.6	1.5	6.1	17.5	7.0	100
% OF TOTAL	60.1%	7.4%	3.9%	1.0%	6.2%	16.1%	5.3%	100%

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY OBJECT

2008-2009



MAJOR ACTIVITY	AMOUNT	%
SALARIES	\$764,252,330	59.9%
EMPLOYEE BENEFITS	342,721,863	26.8%
PURCHASED SER.	65,172,574	5.1%
SUPPLIES & OTHER	74,848,251	5.9%
TRANS. & EQUIP.	29,602,900	2.3%
TOTAL	\$1,276,597,918	100%

LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
2008-2009

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL	% OF TOTAL	% BENEFITS TO SALARY
ANCHOR BAY	34,340,409	15,197,433	1,572,578	4,426,023	758,690	56,295,133	4.4%	44.26%
ARMADA	9,790,504	4,630,634	1,008,383	1,320,397	343,723	17,093,641	1.3%	47.30%
CENTER LINE	19,574,540	8,758,136	1,308,762	2,066,700	820,043	32,528,181	2.5%	44.74%
CHIPPEWA VALLEY	79,957,749	34,658,153	5,558,549	7,535,292	2,137,974	129,847,717	10.2%	43.35%
CLINTONDALE	15,665,077	7,255,469	7,344,389	1,508,347	1,007,705	32,780,987	2.6%	46.32%
EAST DETROIT	31,518,001	14,378,984	1,605,267	2,777,614	3,003,891	53,283,757	4.2%	45.62%
FITZGERALD	18,683,434	8,729,856	2,659,203	2,575,269	1,084,178	33,731,940	2.6%	46.73%
FRASER	29,789,041	13,012,907	2,171,953	3,081,828	1,049,862	49,105,591	3.8%	43.68%
LAKE SHORE	22,754,760	9,942,252	1,888,882	1,951,228	999,326	37,536,448	2.9%	43.69%
LAKEVIEW	16,454,487	7,046,848	3,509,765	1,766,607	658,983	29,436,690	2.3%	42.83%
L'ANSE CREUSE	65,356,395	30,190,942	5,940,230	6,689,274	4,509,446	112,686,287	8.8%	46.19%
MT. CLEMENS	14,004,799	6,509,405	3,240,940	1,562,313	392,228	25,709,685	2.0%	46.48%
NEW HAVEN	6,502,672	3,274,352	1,151,253	1,063,057	338,751	12,330,085	1.0%	50.35%
RICHMOND	8,978,470	4,386,402	633,503	732,162	582,141	15,312,678	1.2%	48.85%
ROMEO	28,480,514	14,129,605	2,368,193	3,149,841	1,050,741	49,178,894	3.9%	49.61%
ROSEVILLE	38,817,043	16,039,649	2,514,031	3,419,738	763,144	61,553,605	4.8%	41.32%
SOUTH LAKE	14,656,125	6,583,559	1,559,169	1,676,211	471,403	24,946,467	2.0%	44.92%
UTICA	167,854,912	72,404,179	9,192,984	12,982,064	4,937,646	267,371,785	20.9%	43.13%
VAN DYKE	22,873,450	9,736,983	2,258,388	2,226,605	826,499	37,921,925	3.0%	42.57%
WARREN CON.	100,274,474	47,757,834	5,291,100	9,924,143	2,570,626	165,818,177	13.0%	47.63%
WARREN WOODS	17,925,474	8,098,281	2,395,052	2,413,538	1,295,900	32,128,245	2.5%	45.18%
TOTAL	<u>764,252,330</u>	<u>342,721,863</u>	<u>65,172,574</u>	<u>74,848,251</u>	<u>29,602,900</u>	<u>1,276,597,918</u>	<u>100%</u>	<u>44.84%</u>
% OF TOTAL	59.9%	26.8%	5.1%	5.9%	2.3%	100%		

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
(PERCENTAGE ANALYSIS)
2008-2009

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	TRANSFERS & EQUIP.	TOTAL
ANCHOR BAY	61.0%	27.0%	2.8%	7.9%	1.3%	100%
ARMADA	57.3	27.1	5.9	7.7	2.0	100
CENTER LINE	60.2	26.9	4.0	6.4	2.5	100
CHIPPEWA VALLEY	61.6	26.7	4.3	5.8	1.6	100
CLINTONDALE	47.8	22.1	22.4	4.6	3.1	100
EAST DETROIT	59.2	27.0	3.0	5.2	5.6	100
FITZGERALD	55.4	25.9	7.9	7.6	3.2	100
FRASER	60.7	26.5	4.4	6.3	2.1	100
LAKE SHORE	60.6	26.5	5.0	5.2	2.7	100
LAKEVIEW	55.9	23.9	11.9	6.0	2.2	100
L'ANSE CREUSE	58.0	26.8	5.3	5.9	4.0	100
MT. CLEMENS	54.5	25.3	12.6	6.1	1.5	100
NEW HAVEN	52.7	26.6	9.3	8.6	2.7	100
RICHMOND	58.6	28.6	4.1	4.8	3.8	100
ROMEO	57.9	28.7	4.8	6.4	2.1	100
ROSEVILLE	63.1	26.1	4.1	5.6	1.2	100
SOUTH LAKE	58.8	26.4	6.3	6.7	1.9	100
UTICA	62.8	27.1	3.4	4.9	1.8	100
VAN DYKE	60.3	25.7	6.0	5.9	2.2	100
WARREN CON.	60.5	28.8	3.2	6.0	1.6	100
WARREN WOODS	55.8	25.2	7.5	7.5	4.0	100
% OF TOTAL	59.9%	26.8%	5.1%	5.9%	2.3%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

MACOMB COUNTY SCHOOL DISTRICTS' F.T.E. MEMBERSHIP - FALL COUNTS (INCLUDES ADULT ED PARTICIPANTS)
FIVE YEAR COMPARISON

DISTRICT	2004	2005	2006	2007	2008	2008	CHANGE	
						RANK	2004-2008	2007-2008
ANCHOR BAY	6,796	6,805	6,761	6,697	6,644	5	-2.237%	-0.79%
ARMADA	2,023	2,097	2,021	1,988	1,978	19	-2.275%	-0.50%
CENTER LINE	2,897	2,877	2,847	2,857	2,821	16	-2.694%	-1.26%
CHIPPEWA VALLEY	14,394	14,813	15,159	15,497	15,685	3	8.969%	1.21%
CLINTONDALE	3,722	3,601	3,769	3,764	3,946	10	5.677%	4.84%
EAST DETROIT	5,951	5,658	5,307	5,217	4,853	8	-22.625%	-6.98%
FITZGERALD	3,177	3,053	2,964	3,104	3,021	15	-4.910%	-2.67%
FRASER	5,077	5,108	5,044	4,979	4,802	9	-5.727%	-3.55%
LAKE SHORE	3,313	3,299	3,416	3,374	3,293	12	-0.604%	-2.40%
LAKEVIEW	2,949	3,035	2,954	2,924	3,132	14	5.843%	7.11%
L'ANSE CREUSE	11,687	11,678	11,870	11,837	12,098	4	3.397%	2.20%
MACOMB ISD	1,394	1,452	1,497	1,544	1,564	21	12.195%	1.30%
MT. CLEMENS	2,808	2,549	2,401	2,365	2,031	18	-38.257%	-14.12%
NEW HAVEN	1,176	1,318	1,364	1,369	1,379	22	14.721%	0.73%
RICHMOND	2,094	2,033	1,978	1,964	1,881	20	-10.172%	-4.23%
ROMEO	5,573	5,725	5,774	5,751	5,652	7	1.398%	-1.72%
ROSEVILLE	6,536	6,500	6,389	6,303	6,079	6	-6.992%	-3.55%
SOUTH LAKE	2,397	2,502	2,463	2,438	2,394	17	-0.125%	-1.80%
UTICA	29,417	29,764	29,787	29,718	29,537	1	0.406%	-0.61%
VAN DYKE	4,153	3,941	3,773	3,476	3,285	13	-20.901%	-5.49%
WARREN CON.	15,506	15,507	15,386	15,451	15,714	2	1.324%	1.70%
WARREN WOODS	<u>3,257</u>	<u>3,356</u>	<u>3,347</u>	<u>3,339</u>	<u>3,408</u>	<u>11</u>	<u>4.431%</u>	<u>2.07%</u>
TOTAL	136,297	136,671	136,671	136,271	135,197		-0.807%	<u>-0.79%</u>

SOURCE DS-4120

NUMBERS REPRESENT FULL TIME EQUIVALENCY EDUCATED IN DISTRICT AS REPORTED SEPTEMBER 24, 2008

**MACOMB COUNTY SCHOOL DISTRICTS'
2008/2009 MEMBERSHIP BY GRADE LEVEL
AS REPORTED 9/24/2008**

	ANCHOR BAY	ARMADA	CENTER LINE	CHIPPEWA VALLEY	CLINTON- DALE	EAST DETROIT	FITZ- GERALD	FRASER	LAKE SHORE	LAKE- VIEW	L'ANSE CREUSE	MACOMB ISD
KDG	561.16	122.97	226.58	1,140.60	153.97	304.68	181.91	338.61	184.46	196.49	758.88	
FIRST	478.77	114.00	195.47	1,211.90	166.35	337.86	184.76	321.36	199.79	181.79	792.34	
SECOND	488.50	120.90	200.15	1,159.96	167.60	306.69	197.43	314.99	203.86	192.06	838.80	
THIRD	491.27	158.45	191.37	1,256.64	160.96	295.73	208.31	344.78	225.54	220.72	811.98	
FOURTH	494.79	121.15	175.71	1,166.50	173.63	335.81	219.70	326.69	220.06	198.43	850.43	
FIFTH	472.24	147.33	212.29	1,206.80	167.01	330.90	218.61	342.66	225.29	204.31	836.05	
SIXTH	446.44	176.70	201.57	1,127.30	147.33	335.20	177.19	347.57	239.96	246.00	917.68	
SEVENTH	435.03	162.84	214.05	1,195.70	144.16	378.14	193.19	381.04	235.05	265.59	915.07	
EIGHTH	494.10	145.06	219.70	1,116.60	133.32	357.37	212.26	404.73	242.54	248.86	906.60	
NINTH	469.60	175.32	241.43	1,168.50	195.18	380.16	276.37	412.79	259.44	312.16	1,113.70	
TENTH	455.26	182.12	284.54	1,151.88	185.84	384.71	288.66	362.59	271.26	277.20	939.01	
ELEVENTH	477.80	155.81	162.31	1,088.85	196.66	339.71	244.00	416.68	260.64	234.98	871.41	
TWELFTH	438.96	153.51	202.79	1,086.25	162.23	326.64	217.92	370.15	237.20	238.88	729.53	
OTHERS*	439.78	42.08	92.72	607.89	1,791.59	439.69	200.60	117.41	287.41	114.05	816.57	1,564.36
TOTAL	6,643.70	1,978.24	2,820.68	15,685.37	3,945.83	4,853.29	3,020.91	4,802.05	3,292.50	3,131.52	12,098.05	1,564.36
K-6 TOTAL	3,433.17	961.50	1,403.14	8,269.70	1,136.85	2,246.87	1,387.91	2,336.66	1,498.96	1,439.80	5,806.16	-
7-12 TOTAL	2,770.75	974.66	1,324.82	6,807.78	1,017.39	2,166.73	1,432.40	2,347.98	1,506.13	1,577.67	5,475.32	-
K-12 TOTAL	6,203.92	1,936.16	2,727.96	15,077.48	2,154.24	4,413.60	2,820.31	4,684.64	3,005.09	3,017.47	11,281.48	-

***INCLUDES SPECIAL EDUCATION & ALTERNATIVE EDUCATION PUPILS & PARTICIPANTS
SOURCE: DS-4120: NUMBERS REPRESENT FULL TIME PUPIL EQUIVALENCY EDUCATED IN DISTRICT**

MOUNT CLEMENS	NEW HAVEN	RICHMOND	ROMEO	ROSE-VILLE	SOUTH LAKE	UTICA	VAN DYKE	WARREN CON.	WARREN WOODS	COUNTY TOTAL
177.66	89.00	95.00	412.59	377.35	157.13	1,966.79	228.38	1,168.17	212.00	9,054.38
162.64	106.00	100.92	414.72	408.52	150.96	2,080.92	230.68	1,050.77	214.26	9,104.78
178.83	102.87	129.65	379.51	370.11	167.36	2,073.64	220.43	1,053.87	194.87	9,062.08
157.33	100.99	124.41	369.94	412.33	167.31	2,156.33	228.99	1,057.14	187.41	9,327.93
155.85	102.88	120.59	387.80	409.18	179.76	2,099.56	218.10	1,077.69	180.79	9,215.10
141.69	93.96	130.74	385.25	484.62	197.62	2,100.20	226.45	1,059.15	210.18	9,393.35
122.18	98.84	129.93	417.40	427.03	178.53	2,141.91	193.19	1,173.60	245.09	9,490.64
100.72	88.60	145.34	444.47	406.67	182.05	2,297.44	253.77	1,095.73	268.40	9,803.05
123.53	85.34	167.37	428.36	481.72	189.47	2,261.33	235.50	1,220.34	264.84	9,938.94
167.87	92.55	164.67	446.03	481.56	149.26	2,310.63	280.23	1,275.64	291.50	10,664.59
135.55	106.23	165.63	502.24	487.26	210.94	2,287.42	254.70	1,315.79	287.75	10,536.58
110.16	91.55	158.64	433.91	492.91	236.99	2,321.79	186.44	1,199.64	253.10	9,933.98
81.70	92.29	160.23	446.02	475.44	173.01	2,201.47	127.33	1,178.81	249.46	9,349.82
215.38	127.60	88.27	183.79	364.30	53.85	1,237.63	401.08	787.19	348.73	10,321.97
2,031.09	1,378.70	1,881.39	5,652.03	6,079.00	2,394.24	29,537.06	3,285.27	15,713.53	3,408.38	135,197.19
1,096.18	694.54	831.24	2,767.21	2,889.14	1,198.67	14,619.35	1,546.22	7,640.39	1,444.60	64,648.26
719.53	556.56	961.88	2,701.03	2,825.56	1,141.72	13,680.08	1,337.97	7,285.95	1,615.05	60,226.96
1,815.71	1,251.10	1,793.12	5,468.24	5,714.70	2,340.39	28,299.43	2,884.19	14,926.34	3,059.65	124,875.22

**LOCAL SCHOOL DISTRICT
PROFESSIONAL BUILDING STAFF
February 27, 2009**

DISTRICT	BASIC PROG.	ADDED NEEDS	ADULT ED	UNCLASS OTHERS	PUPIL SERVICES	INSTRUCT. STAFF SERVICES	NON- INSTRUCT. SUPPORT STAFF	TOTAL
ANCHOR BAY	362.4	102.5	1.0	0.2	22.8	3.8	23.3	516.0
ARMADA	118.9	29.8			9.7	3.0	14.9	176.3
CENTER LINE	186.0	50.6			25.4	2.0	19.2	283.2
CHIPPEWA VALLEY	730.8	124.6	1.1		92.1	9.9	44.5	1,003.0
CLINTONDALE	143.2	60.4	43.0		25.0	3.0	19.4	294.0
EAST DETROIT	253.7	65.0	5.7		35.2	6.7	25.0	391.3
FITZGERALD	196.6	66.3			19.9	13.5	17.8	314.1
FRASER	256.4	90.3			35.1	4.8	16.5	403.1
LAKE SHORE	205.0	45.9	0.4		35.4	11.2	20.1	318.0
LAKEVIEW	154.4	55.6		0.5	23.3	1.8	16.6	252.2
L'ANSE CREUSE	471.1	133.9	18.2		62.2	29.5	25.4	740.3
MT. CLEMENS	186.5	63.4		1.0	26.9	10.0	14.9	302.7
NEW HAVEN	81.7	31.7	1.0	0.8	12.2	3.5	10.5	141.4
RICHMOND	120.3	34.3			13.7	2.6	13.0	183.9
ROMEO	276.8	94.0	4.5		29.0	15.2	27.4	446.9
ROSEVILLE	322.4	91.6	0.5		46.2	7.1	25.5	493.3
SOUTH LAKE	159.0	39.8	0.6		24.9	5.0	16.7	246.0
UTICA	1,257.0	428.7	7.9		122.4	22.7	129.9	1,968.6
VAN DYKE	126.6	86.3			26.9	9.5	9.5	258.8
WARREN CON.	867.8	158.7	0.1	0.1	159.6	30.0	92.2	1,308.5
WARREN WOODS	174.9	111.5	5.8	1.0	38.4	8.0	16.2	355.8
TOTAL	6,651.5	1,964.9	89.8	3.6	886.3	202.8	598.5	10,397.4

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
NON-PROFESSIONAL BUILDING STAFF
February 27, 2009**

DISTRICT	BASIC PROG.	ADDED NEEDS	ADULT ED	UNCLASS OTHERS	PUPIL SERVICES	INSTRUCT. STAFF SERVICES	NON- INSTRUCT. STAFF	TOTAL
ANCHOR BAY	4.2	35.8	0.6	4.4	19.9	20.0	253.0	337.9
ARMADA	1.0	10.6		2.2	9.8	0.8	46.5	70.9
CENTER LINE	19.0	14.0		2.0	7.0	6.2	80.8	129.0
CHIPPEWA VALLEY	3.6	52.4	1.2	32.0	78.5	21.3	285.8	474.8
CLINTONDALE		12.8	2.0	0.8	6.9	8.5	91.7	122.7
EAST DETROIT	4.4	22.9	0.4	2.4	48.2	6.1	143.6	228.0
FITZGERALD	8.0	23.0		4.9	6.7	10.0	27.7	80.3
FRASER	9.3	18.7		12.6	15.5	21.8	95.6	173.5
LAKE SHORE	0.7	11.7	0.7	6.9	18.4	4.0	87.5	129.9
LAKEVIEW	4.4	0.8		20.9	2.5	4.7	50.4	83.7
L'ANSE CREUSE	53.2	43.9	17.5	8.6	86.8	13.0	357.1	580.1
MT. CLEMENS	13.0	27.5		11.4	3.0	5.0	67.5	127.4
NEW HAVEN	6.3	21.3		0.3	9.6	1.0	34.9	73.4
RICHMOND	2.0	10.6		5.7	1.5	5.8	50.6	76.2
ROMEO	2.0	26.4		3.8	13.7	10.0	99.7	155.6
ROSEVILLE	6.3	37.5		2.6	42.2	12.5	132.2	233.3
SOUTH LAKE		8.0	4.2	2.1	25.6	39.3	90.8	170.0
UTICA	69.6	46.7	1.7	54.3	68.1	33.5	931.5	1,205.4
VAN DYKE	4.2	17.3		3.4	20.1	2.0	69.9	116.9
WARREN CON.	4.4	53.9	0.5	43.9	32.9	3.1	315.9	454.6
WARREN WOODS	19.0	22.6	1.2	9.7	26.6	6.5	152.1	237.7
TOTAL	234.6	518.4	30.0	234.9	543.5	235.1	3,464.8	5,261.3

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
CENTRAL OFFICE STAFF
February 27, 2009**

DISTRICT	PROFESSIONAL		NON-PROFESSIONAL		TOTAL
	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	INSTRUCTIONAL SUPPORT STAFF	NON-INSTRUCT. SUPPORT STAFF	
ANCHOR BAY	11.6	7.7	61.6	74.2	155.1
ARMADA	5.5	7.5	16.7	28.5	58.2
CENTER LINE	3.4	12.0	26.0	46.7	88.1
CHIPPEWA VALLEY	60.1	29.0	47.0	193.6	329.7
CLINTONDALE	0.1	9.0	7.5	83.4	100.0
EAST DETROIT	82.3	12.7	54.4	134.6	284.0
FITZGERALD	5.0	9.0	17.7	84.2	115.9
FRASER	8.0	9.9	19.1	43.2	80.2
LAKE SHORE	2.6	14.2	36.4	39.1	92.3
LAKEVIEW	11.4	8.5	9.7	12.2	41.8
L'ANSE CREUSE	183.2	36.5	127.8	138.7	486.2
MT. CLEMENS	9.0	11.0	101.7	57.8	179.5
NEW HAVEN		2.9	9.1	26.9	38.9
RICHMOND	3.9	6.9	32.0	42.0	84.8
ROMEO	14.0	18.3	29.8	91.1	153.2
ROSEVILLE	4.7	7.9	25.2	73.7	111.5
SOUTH LAKE	13.6	6.2	83.1	38.6	141.5
UTICA	205.8	60.8	76.0	168.4	511.0
VAN DYKE	10.0	10.0	7.5	53.6	81.1
WARREN CON.	79.2	39.9	152.9	240.8	512.8
WARREN WOODS	8.1	15.0	29.3	44.5	96.9
TOTAL	721.5	334.9	970.5	1,715.8	3,742.7
% OF TOTAL	19%	9%	26%	46%	100%

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
TOTAL STAFF
February 27, 2009**

DISTRICT	TOTAL BUILDING STAFF	TOTAL CENTRAL OFFICE STAFF	TOTAL
ANCHOR BAY	853.9	155.1	1,009.0
ARMADA	247.2	58.2	305.4
CENTER LINE	412.2	88.1	500.3
CHIPPEWA VALLEY	1,477.8	329.7	1,807.5
CLINTONDALE	416.7	100.0	516.7
EAST DETROIT	619.3	284.0	903.3
FITZGERALD	394.4	115.9	510.3
FRASER	576.6	80.2	656.8
LAKE SHORE	447.9	92.3	540.2
LAKEVIEW	335.9	41.8	377.7
L'ANSE CREUSE	1,320.4	486.2	1,806.6
MT. CLEMENS	430.1	179.5	609.6
NEW HAVEN	214.8	38.9	253.7
RICHMOND	260.1	84.8	344.9
ROMEO	602.5	153.2	755.7
ROSEVILLE	726.6	111.5	838.1
SOUTH LAKE	416.0	141.5	557.5
UTICA	3,174.0	511.0	3,685.0
VAN DYKE	375.7	81.1	456.8
WARREN CON.	1,763.1	512.8	2,275.9
WARREN WOODS	593.5	96.9	690.4
TOTAL	<u>15,658.7</u>	<u>3,742.7</u>	<u>19,401.4</u>

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHC
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENDITURES
FIVE YEAR COMPARISON

DISTRICT	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
ANCHOR BAY	\$2,292,559	\$2,522,543	\$2,495,076	\$2,532,853	\$2,404,907
ARMADA	747,073	1,162,603	786,620	704,204	731,128
CENTER LINE	975,584	1,082,171	933,783	912,095	890,912
CHIPPEWA VALLEY	3,434,441	4,020,795	4,050,937	4,177,806	4,209,067
CLINTONDALE	593,071	845,722	593,611	602,183	671,711
EAST DETROIT	774,498	794,574	769,609	651,367	785,317
FITZGERALD	926,162	1,002,564	1,070,289	1,109,138	1,023,382
FRASER	1,470,667	1,720,435	2,349,305	1,470,665	1,450,822
LAKE SHORE	613,693	690,523	656,853	696,257	680,722
LAKEVIEW	427,012	267,499	336,760	372,640	345,623
L'ANSE CREUSE	4,435,386	4,747,023	4,588,927	4,625,586	4,613,169
MT. CLEMENS	987,786	947,224	885,934	877,912	577,084
NEW HAVEN	530,397	582,710	633,201	689,810	683,173
RICHMOND	983,447	807,099	824,793	663,630	622,451
ROMEO	2,587,480	3,018,795	2,880,667	3,076,255	3,220,646
ROSEVILLE	1,353,263	1,367,274	1,403,483	1,501,817	1,456,781
SOUTH LAKE	505,951	656,036	509,645	504,655	501,597
UTICA	12,333,954	15,092,254	14,363,365	14,502,602	13,877,910
VAN DYKE	2,180,757	1,213,913	1,176,010	1,317,621	1,385,492
WARREN CON.	5,712,355	7,549,726	6,283,308	6,233,549	6,405,704
WARREN WOODS	733,612	942,084	815,625	707,646	770,682
TOTAL	<u>\$44,599,148</u>	<u>\$51,033,567</u>	<u>\$48,407,801</u>	<u>\$47,930,291</u>	<u>\$47,308,280</u>
% INCREASE (DECREASE)	5.63%	14.43%	-5.15%	-0.99%	-1.30%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
2008-2009

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	\$1,331,057	\$607,324	\$64,249	\$402,277	\$0	\$2,404,907
ARMADA	303,447	255,105	48,241	124,118	217	\$731,128
CENTER LINE	537,189	246,447	18,674	88,602	0	890,912
CHIPPEWA VALLEY	2,510,952	1,075,088	89,549	533,478	0	4,209,067
CLINTONDALE	354,697	175,943	99,596	41,475	0	671,711
EAST DETROIT	406,947	269,872	32,797	75,701	0	785,317
FITZGERALD	475,659	272,535	17,138	92,614	165,436	1,023,382
FRASER	752,218	460,051	75,178	163,375	0	1,450,822
LAKE SHORE	397,691	185,611	51,858	45,562	0	680,722
LAKEVIEW	0	0	345,623	0	0	345,623
L'ANSE CREUSE	2,713,400	1,395,103	89,513	415,153	0	4,613,169
MT. CLEMENS	0	0	577,084	0	0	577,084
NEW HAVEN	358,892	168,292	42,845	105,513	7,631	683,173
RICHMOND	376,376	140,165	33,411	72,499	0	622,451
ROMEO	1,396,619	928,963	167,661	519,376	208,027	3,220,646
ROSEVILLE	770,912	421,263	120,026	144,580	0	1,456,781
SOUTH LAKE	302,618	110,501	51,337	37,141	0	501,597
UTICA	7,293,932	4,978,614	354,573	1,250,791	0	13,877,910
VAN DYKE	748,635	478,906	22,216	135,735	0	1,385,492
WARREN CON.	2,895,734	2,214,356	215,196	596,693	483,725	6,405,704
WARREN WOODS	450,595	201,060	45,191	73,836	0	770,682
TOTAL	<u>\$24,377,570</u>	<u>\$14,585,199</u>	<u>\$2,561,956</u>	<u>\$4,918,519</u>	<u>\$865,036</u>	<u>\$47,308,280</u>
% OF TOTAL	51.53%	30.83%	5.42%	10.40%	1.83%	100%

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

NOTE: MOUNT CLEMENS AND LAKEVIEW CONTRACT FOR TRANSPORTATION SERVICES
AND THEREFORE THE % OF TOTAL IS SKEWED BY GROUPINGS

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
PERCENTAGE ANALYSIS WITHIN DISTRICT
2008-2009

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & OTHER	CAPITAL OUTLAY	TOTAL
ANCHOR BAY	55.35%	25.25%	2.67%	16.73%	0.00%	100%
ARMADA	41.50	34.89	6.60	16.98	0.03	100
CENTER LINE	60.30	27.66	2.10	9.95	0.00	100
CHIPPEWA VALLEY	59.66	25.54	2.13	12.67	0.00	100
CLINTONDALE	52.81	26.19	14.83	6.17	0.00	100
EAST DETROIT	51.82	34.36	4.18	9.64	0.00	100
FITZGERALD	46.48	26.63	1.67	9.05	16.17	100
FRASER	51.85	31.71	5.18	11.26	0.00	100
LAKE SHORE	58.42	27.27	7.62	6.69	0.00	100
LAKEVIEW	0.00	0.00	100.00	0.00	0.00	100
L'ANSE CREUSE	58.82	30.24	1.94	9.00	0.00	100
MT. CLEMENS	0.00	0.00	100.00	0.00	0.00	100
NEW HAVEN	52.53	24.63	6.27	15.44	1.12	100
RICHMOND	60.47	22.52	5.37	11.65	0.00	100
ROMEO	43.36	28.84	5.21	16.13	6.46	100
ROSEVILLE	52.92	28.92	8.24	9.92	0.00	100
SOUTH LAKE	60.33	22.03	10.23	7.40	0.00	100
UTICA	52.56	35.87	2.55	9.01	0.00	100
VAN DYKE	54.03	34.57	1.60	9.80	0.00	100
WARREN CON.	45.21	34.57	3.36	9.32	7.55	100
WARREN WOODS	58.47	26.09	5.86	9.58	0.00	100

LOCAL SCHOOL DISTRICT
SCHOOL BREAKFAST AND LUNCH PROGRAM
2008-2009

CHARGES TO PUPIL

DISTRICT	BREAKFAST			LUNCH		
	ELEM	MIDDLE	SECONDARY	ELEM	MIDDLE	SECONDARY
ANCHOR BAY	\$1.00	\$1.00	\$1.00	\$2.00	\$2.25	\$2.25
ARMADA	N/A	N/A	N/A	2.50	2.75	2.75
CENTER LINE	1.25	1.25	1.25	2.00	2.50	2.50
CHIPPEWA VALLEY	1.50	1.50	1.50	2.50	2.75	2.75
CLINTONDALE	1.25	1.25	1.25	2.25	2.50	2.50
EAST DETROIT	1.50	1.50	1.50	2.25	2.50	2.75
FITZGERALD	1.00	1.00	1.00	2.00	2.25	2.25
FRASER	1.35	1.60	1.60	2.35	2.85	2.85
LAKE SHORE	1.35	1.35	1.35	2.45	2.60	2.70
LAKEVIEW	1.25	1.25	1.25	2.50	3.00	3.00
L'ANSE CREUSE	1.25	1.25	N/A	2.25	2.50	2.60
MT. CLEMENS	1.25	1.25	1.25	2.25	2.50	2.50
NEW HAVEN	1.00	1.00	1.00	1.75	2.00	2.00
RICHMOND	1.40	1.75	1.75	2.25	2.50	2.50
ROMEO	1.30	1.30	1.30	2.50	2.75	3.00
ROSEVILLE	1.75	1.75	1.75	2.50	2.75	3.00
SOUTH LAKE	1.35	1.35	1.35	2.50	2.80	2.95
UTICA	1.40	1.40	1.40	2.00	2.25	2.25
VAN DYKE	1.10	1.40	1.40	2.25	2.60	2.60
WARREN CON.	1.25	1.50	1.50	2.75	3.00	3.25
WARREN WOODS	1.00	1.00	1.00/1.50	2.00	2.50	2.75

SOURCE: AS REPORTED BY LOCAL FOOD SERVICE DIRECTORS.

N/A = NO BREAKFAST PROGRAM.

LOCAL SCHOOL DISTRICTS'
SCHOOL BREAKFAST AND LUNCH STATISTICS
SCHOOL YEAR 2008-2009

DISTRICT	BREAKFAST				LUNCH				
	NO. OF PROG.	TOTAL BRKFST. SERVED	FREE & REDUCED	% FREE & REDUCED	NO. OF PROG.	TOTAL LUNCHES SERVED	FREE & REDUCED	% FREE & REDUCED	AVG. LUNCHES SERVED DAILY *
ANCHOR BAY	7	80,124	62,058	77.5%	11	476,804	156,964	32.9%	2,805
ARMADA	0	N/A	N/A	0.0%	3	90,517	28,684	31.7%	532
CENTER LINE	6	77,172	70,473	91.3%	6	311,595	202,455	65.0%	1,833
CHIPPEWA VALLEY	11	68,502	55,536	81.1%	19	751,392	305,042	40.6%	4,420
CLINTONDALE	6	87,071	77,304	88.8%	6	276,080	215,297	78.0%	1,624
EAST DETROIT	10	107,625	100,578	93.5%	10	498,216	359,697	72.2%	2,931
FITZGERALD	6	110,106	102,278	92.9%	6	340,433	276,984	81.4%	2,003
FRASER	8	100,091	87,434	87.4%	8	293,412	173,037	59.0%	1,726
LAKE SHORE	6	52,677	44,494	84.5%	6	223,210	134,957	60.5%	1,313
LAKEVIEW	6	23,151	19,650	84.9%	6	193,846	100,207	51.7%	1,140
L'ANSE CREUSE	15	210,978	175,540	83.2%	16	830,071	423,493	51.0%	4,883
MT. CLEMENS	6	159,568	151,246	94.8%	6	250,472	229,778	91.7%	1,473
NEW HAVEN	3	65,628	49,161	74.9%	3	120,445	74,553	61.9%	709
RICHMOND	3	20,593	16,181	78.6%	3	104,689	48,805	46.6%	616
ROMEO	9	54,555	52,028	95.4%	9	343,400	155,326	45.2%	2,020
ROSEVILLE	13	143,720	137,275	95.5%	13	595,750	446,721	75.0%	3,504
SOUTH LAKE	6	41,488	36,241	87.4%	6	175,108	110,948	63.4%	1,030
UTICA	17	106,250	91,190	85.8%	41	1,455,486	579,661	39.8%	8,562
VAN DYKE	7	165,310	162,412	98.2%	7	411,925	374,332	90.9%	2,423
WARREN CON.	22	285,654	246,353	86.2%	24	1,266,083	817,491	64.6%	7,448
WARREN WOODS	6	79,251	47,670	60.2%	7	287,934	150,288	52.2%	1,694
TOTAL	173	2,039,514	1,785,102	87.5%	216	9,296,868	5,364,720	57.7%	54,687

SOURCE: MDE REPORT - SCHOOL BREAKFAST AND LUNCH INFORMATION BY DISTRICT AND BUILDING - SCHOOL YEAR 2008-09 (OCTOBER 2008 DATA)

N/A = NO BREAKFAST PROGRAM.

*BASED ON 170 AVERAGE SERVING DAYS PER YEAR. (TOTAL LUNCHES SERVED DIVIDED BY 170 EQUALS AVERAGE SERVED DAILY.)