

**MACOMB INTERMEDIATE SCHOOL DISTRICT**

**APPROPRIATIONS ACT**

**2008-2009**

Moved by \_\_\_\_\_, supported by \_\_\_\_\_, that this Resolution shall be the general Appropriations Act of Macomb Intermediate School District for the fiscal year 2008-2009; an act to make appropriations, to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Macomb Intermediate School District.

A General fund tax rate of 0.2023 mills and a Special Education Fund tax rate of 2.7407 mills will be levied to pay for the expenses described herein. However, if Macomb County certifies assessment data and/or millage reduction fractions differently than those now estimated, the Administration is directed to make the appropriate adjustments to levy the maximum allowable millage rate and to sign the required tax certification forms on behalf of the Board of Education.

June 2008

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Macomb Intermediate School District for the fiscal year 2008-2009 are:

Revenue	
Local .....	\$6,949,000
State .....	9,650,400
Federal.....	1,766,700
Transfers and Other Transactions .....	<u>6,169,000</u>
 Total Revenue .....	 \$24,535,100
 Fund Balance, July 1, 2008 .....	 \$3,786,242
Less Appropriated Fund Balance .....	<u>1,058,997</u>
 Fund Balance Available to appropriate .....	 <u>2,727,245</u>
Total Available to appropriate.....	<u>\$27,262,345</u>

BE IT FURTHER RESOLVED that \$24,465,700 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction:	
Added Needs .....	\$ 0
Support Services:	
Pupil.....	492,400
Instructional Staff .....	8,487,000
General Administration .....	674,800
Business .....	1,926,700
Operations and Maintenance.....	2,299,100
Central .....	6,238,500
Other .....	0
Transfers and Other .....	<u>4,347,200</u>
 Total Appropriated .....	 <u>\$24,465,700</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL EDUCATION FUND of the Macomb Intermediate School District for the fiscal year 2008-2009 are:

Revenue	
Local .....	\$91,471,000
State .....	28,606,000
Federal.....	29,440,600
Transfers & Modifications .....	<u>3,000,000</u>
 Total Revenue .....	 \$152,517,600
 Fund Balance, July 1, 2008 .....	 \$9,467,009
Less Appropriated Fund Balance .....	<u>4,018,725</u>
 Fund Balance Available to Appropriate .....	 <u>5,448,284</u>
 Total Available to Appropriate.....	 <u>\$157,965,884</u>

BE IT FURTHER RESOLVED that \$152,339,645 of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction:	
Added Needs .....	\$36,624,200
Support Services:	
Pupil.....	19,898,100
Instructional Staff .....	2,884,700
General Administration .....	2,971,200
Business .....	387,000
Operations and Maintenance.....	4,817,245
Transportation.....	13,775,300
Central .....	593,605
Transfers and Other .....	<u>70,388,295</u>
 Total Appropriated .....	 <u>\$152,339,645</u>