

MACOMB INTERMEDIATE SCHOOL DISTRICT
APPROPRIATIONS ACT AMENDMENT #1
APRIL 2025

Moved by Edward Farley supported by Michael Schulte that this resolution shall be the general appropriations act of Macomb Intermediate School District for the fiscal year 2024-2025. AN ACT to make appropriations, to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Macomb Intermediate School District in compliance with P.A. 621.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Macomb Intermediate School District for the fiscal year 2024-2025 are:

Revenue	
Local	85,956,824
State	72,146,605
Federal	19,323,638
Transfers & Modifications	<u>6,414,000</u>
Total Revenue	183,841,067
Fund Balance, July 1, 2024	<u>11,299,575</u>
Total Available to Appropriate	<u><u>195,140,642</u></u>

BE IT FURTHER RESOLVED, that \$181,418,113 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction	
Basic Instruction	2,932,246
Added Needs	376,406
Supporting Services	
Pupil	1,817,012
Instructional Staff	28,329,462
Business/Administration	4,611,881
Operations and Maintenance	3,529,545
Central	12,386,770
Transfers and Other	<u>127,434,791</u>
Total Appropriated	<u><u>181,418,113</u></u>
 Projected Fund Balance, June 30, 2025	 <u><u>13,722,529</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL EDUCATION FUND of the Macomb Intermediate School District for the fiscal year 2024-2025 are:

Revenue	
Local	114,446,761
State	94,032,210
Federal	47,890,294
Transfers & Modifications	<u>140,000</u>
Total Revenue	256,509,265
Fund Balance, July 1, 2024	<u>30,984,062</u>
Total Available to Appropriate	<u><u>287,493,327</u></u>

BE IT FURTHER RESOLVED, that \$250,316,715 of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated.

Expenditures	
Instruction	
Added Needs	54,665,571
Supporting Services	
Pupil	44,711,564
Instructional Staff	13,462,620
Business/Administration	6,082,000
Operations and Maintenance	8,685,615
Transportation	26,731,000
Central	2,520,943
Transfers and Other	<u>93,457,402</u>
Total Appropriated	<u><u>250,316,715</u></u>
 Projected Fund Balance, June 30, 2025	 <u><u>37,176,612</u></u>