Macomb ISD is providing the following information in compliance with Michigan state school aid legislation for the school year 2014-15:

This dashboard/report card is required to include the following items:

- a) revenue and expenditure projections for the intermediate district for 2014-2015 and 2015-2016
 - → This information can be found at MISD Projected Budgets
- b) a list of all debt service obligations, detailed by project, including anticipated 2014-2015 payment for each project, and
- c) c) a listing of total outstanding debt
 - → This information can be found at MISD Audited Financial Statement

Additionally, this dashboard/report card is required to include the following items:

(i) A list of services offered by the intermediate district that are shared by other local or intermediate districts and a list of the districts or intermediate districts that participate.

Macomb ISD provides a wide array of educational support services, as well as directly educating students with special needs in ISD-operated schools throughout Macomb County.

Business Services

Bus Driver Training Classes Random Drug Testing Transporting Students with Disabilities Centralized routing for SE students Commercial DL testing Mechanics Repair/Maintain Buses Attendance Enforcement Officers Teacher Certification/Sub Teacher Permits Post Job Openings on MISD web-site Coordinate Medicaid billing services Provide Business/Admin services Legal Guidance Beverage Consortium Conference Room scheduling Mail Delivery **Communication Surveys Management Training** Fuel Consortium-Warren Consolidated Purchase Buses-MSBO

USDA Commodities Consortia-MDE (MOR)

School Supply Bid Transportation Supply Bid Paper Products/Filters Bid PC Bid

Consultant and Related Services

Early College

International Academy of Macomb

Crisis Management Team

Great Start Readiness Program

Great Start Collaborative

Workforce Development

Math/Science Centers

Perkins CTE Program

English Language Learners Consortium

Galileo Teacher Leader Program

Ages and Stages

Computer-Assisted Credit Recovery (E2020)

Summer Mathematics Institute for Middle-School Students (Bridges To Algebra)

Special Education Services

County-wide Special Education Support Services

County-wide Special Education Management System

County-wide Specialized Programs for Students with Disabilities at the Local District and MISD

Assistive Technology Lending Library

County IDEA Part B Services Birth to 3 Services

County Assessment Center Birth to 3

County Hearing Impaired Equipment Coordination

Countywide Early On Services – Lead Agency

Technology Services

PowerSchool (Student Information System)

Internet Service

Internet Content Filtering

School Business Software Suite

Data Director (Achievement Data Analysis and Assessment System)

BlackBoard (Online Classroom and Teacher/Student/Parent Sharing System)

MISD Personal Curriculum Software

All twenty-one of MISD's constituent districts participant in many of the ISD's offerings, with that participation list per service varying slightly each year.

Macomb ISD's Constituent Local School Districts:

Anchor Bay Schools

Armada Area Schools

Center Line Public Schools

Chippewa Valley Schools

Clintondale Community Schools

East Detroit Public Schools

Fitzgerald Public Schools

Fraser Public Schools

Lake Shore Public Schools

Lakeview Public Schools

L'anse Creuse Public Schools

Mount Clemens Community Schools

New Haven Community Schools

Richmond Community Schools

Romeo Community Schools

Roseville Community Schools

South Lake Schools

Utica Community Schools

Van Dyke Public Schools

Warren Consolidated Schools

Warren Woods Public Schools

All of the 14 public school academies within Macomb County participate in one or more of MISD's service offerings, with participation varying by school year.

Public School Academies in Macomb ISD's Service Area: (2014-15)

Academy of Warren

Arts Academy in the Woods

Conner Creek Academy East

Eaton Academy

Global Preparatory Academy

Great Oaks Academy

Huron Academy

Macomb Academy

Macomb Montessori Academy

Merritt Academy

Michigan Math and Science Academy

Mt. Clemens Montessori Academy

Noor International Academy

Prevail Academy

Reach Charter Academy

Rising Stars Academy

(ii) The total cost savings to local or other intermediate districts that share services with the intermediate district.

The estimated total cost savings for all participating districts and public school academies:

```
2010-11: $7,976,000
2011-12: $8,243,000
2012-13: $8,148,000
2013-14: $8,237,000
```

(iii) The number and percentage of teachers in the intermediate district service area that are trained to integrate technology into the classroom.

```
2009-10: 74%, which was 5394 teachers
2010-11: 78%, which was 5597 teachers
2011-12: 74%, which was 5053 teachers
2012-13: this data is not available for 2012-13
```

o 2013-14: this data is not available for 2013-14

(iv) The total funds received from levying special education and vocational education millages, and the number of special education and vocational education students served with those dollars.

Total Funds from the Special Education Millage (includes Industrial Facility Taxes) were

```
2009-10: $87,694,686
2010-11: $78,430,148
2011-12: $72,852,370
2012-13: $68,475,335
2013-14: $68,150,631
```

Students served with the Special Education Millage funds:

```
2009-10: data not available2010-11: 18,010
```

2011-12: 18,3512012-13: 18,622

0 2013-14: 18,155

MISD does not have a Vocational Education Millage

(v) The number and percentage of individualized education programs (IEPs) developed for special education students that contain academic goals.

- o 2009-10: countywide IEP summary statistics for this year not available
- o 2010-11: 18,240 IEPs countywide with 85% containing academic goals
- o 2011-12: 18,625 IEPs countywide with 91% containing academic goals
- o 2012-13: 18,894 IEPs countywide with 91% containing academic goals
- o 2013-14: 18,432 IEPs countywide with 91% containing academic goals

<end>